

40 Allen Street, Brockport, New York 14420-2296

Mission Statement

We engage and empower each student to achieve excellence as a learner and citizen.

Board Members

Terry Ann Carbone (2024)
Jeffrey Harradine (2027)
David Howlett (2025)
Robert Lewis (2028)
Kathy Robertson (2024)
David Stroup (2024)
Michael Turbeville (2028)

March 5, 2024 6 p.m. Board Room



40 Allen Street, Brockport, New York 14420-2296

We, the Board of Education, promise to:

- Put students first
- Set clear goals and focus on task at hand
- Be respectful
- Recognize and value differences
- Engage in honest communication
- Honor and maintain confidentiality
- Speak with one voice
- Work hard and have fun

March 5, 2024 Regular Board Meeting 6 p.m. District Board Room

Call to Order Pledge to the Flag Fire Exits

Motion to Approve the Order of the Agenda

Approval of Minutes

• February 6, 2024 – Regular Meeting Minutes

Board Presentations:

- Quarter 2 Data: Ryan Lanigan, Assistant Superintendent for Instruction
- Budget Presentation: Sean Bruno, Superintendent of Schools; Jill Reichhart, Director of Finance

Communications – Public Comments:

Members of the audience wishing to speak must sign in no later than 5:55 p.m. A period of time, not to exceed 30 minutes, is set aside at regular meetings of the board for the purpose of hearing comments from interested individuals. Board of Education members will not engage in conversation or answer questions during this portion of the meeting.

- Each speaker is allowed up to five (5) minutes to present his/her remarks.
- Speakers must not give or defer their time slot to another person.
- All remarks must be addressed to the President of the Board, or the presiding officer. Please ensure remarks
 are respectful and dignified. Public comments must not single any individuals out by using names or
 identifiable information.

Board Reports:

| z our d'areporter | | | |
|----------------------------|-------------------|---------------------------|---------------------|
| Committee | Last Meeting | Last Meeting Next Meeting | |
| | | | Member(s) |
| BOCES Board | February 14, 2024 | March 20, 2024 | Mr. Gerald Maar |
| | 6 p.m. | 6 p.m. | (BCSD Liaison) |
| MCSBA Information Exchange | February 7, 2024 | March 13, 2024 | Member Carbone/ |
| | Noon | Noon | Member Robertson |
| MCSBA Board Leadership | February 28, 2024 | May 1, 2024 | President Harradine |
| Meeting | 5:45 p.m. | 5:45 p.m. | |



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| MCSBA Labor Relations | February 14, 2024 | March 20, 2024 | Member Turbeville |
|-----------------------------|-------------------|----------------|----------------------|
| Committee | Noon | Noon | Superintendent Bruno |
| MCSBA Legislative Committee | February 28, 2024 | April 10, 2024 | Member Carbone |
| | Noon | Noon | |
| MCSBA Executive Committee | February 14, 2024 | April 24, 2024 | President Harradine |
| | 5:45 p.m. | 5:45 p.m. | Superintendent Bruno |

1. New Business

2. Policy Development

Second reading:

- 2.1 2120 Use of Parliamentary Procedure (Remove)
- 2.2 2310 Membership in Associations (Remove)
- 2.3 3110 Public Information Program (Remove)
- 2.4 3120 Community Relations (Remove)
- 2.5 3130 Senior Citizens (Remove)
- 2.6 3150 School Volunteers
- 2.7 3220 Public Participation at Board Meetings (Remove)
- 2.8 3250 Parent Teacher Student Association
- 2.9 4211 Administration Organization and Operation (Remove)
- 2.10 5150 Contingency Budget (Remove)
- 2.11 5130 Budget Adoption
- 2.12 5320 Budget Transfers (Remove)
- 2.13 5140 Administration of the Budget
- 2.14 6510 Workers' Compensation (Remove)
- 2.15 6152 Employee Assistance Program
- 2.16 7340 Bus Rules and Regulations (Remove)
- 2.17 7350 Corporal Punishment
- 2.18 7360 Weapons in School and the Gun-Free Schools Act

3. Instructional Planning & Services

- 3.1 Verbal Ryan Lanigan, Assistant Superintendent for Instruction
- 3.2 Verbal Lynn Carragher, Assistant Superintendent for Inclusive Education and Instruction
- 3.3 Approval of CSE Recommendations (3.3.1-3.3.8)
 - 3.3.1 On January 24, 30, 31, and February 15, 2024, the District Committee on Special Education reviewed students and made recommendations for placement.
 - 3.3.2 On January 24, 31, February 1, 6, 7, 8, 13, 14, 15, and 26, 2024 the District Subcommittee on Special Education reviewed students and made recommendations for placement.
 - 3.3.3 On January 30, February 5, and 7, 2024, the Committee on Preschool Special Education reviewed students and made recommendations for placement.
 - 3.3.4 On January 24, 31, February 1, 8, and 16, 2024, the Ginther Subcommittee on Special Education reviewed students and made recommendations for placement.
 - 3.3.5 On January 9, 24, 31, February 1, 2, and 8, 2024, the Barclay Subcommittee on Special Education reviewed students and made recommendations for placement.
 - 3.3.6 On January 26, February 2, 9, 15, and 16, 2024, the Hill Subcommittee on Special Education reviewed students and made recommendations for placement.
 - 3.3.7 On January 26, February 6, 7, 8, 12, 15, and 16, 2024, the Oliver Subcommittee on Special Education reviewed students and made recommendations for placement.



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3.3.8 On January 26, February 6, 8, 13, 15, 26, 2024, the High School Subcommittee on Special Education reviewed students and made recommendations for placement.

4. Personnel

CERTIFIED

4.1 Appointments

- 4.1.1 Sean O'Donnell, to be appointed as an Assistant Principal at the high school effective March 25, 2024. Initial certificate as a School Building Leader and Emergency Medical Services grades 7-12. Professional certificates in Biology grades 7-12, Students with Disabilities grades 7-12, and School District Leader. Probationary period March 25, 2024 through March 24, 2028. This expiration date is tentative and conditional only. In order to be eligible and considered for tenure the employee must meet all requirements of Education Law and corresponding regulations. Annual salary \$87,000 (prorated \$23,423).
- 4.1.2 Kasi Williams to be appointed as an English Teacher at Oliver Middle School effective May 20, 2024. Pending certificates in Childhood Education grades 1-6 and ELA Extension grades 7-9. This expiration date is tentative and conditional only. In order to be eligible and considered for tenure the employee must meet all requirements of Education Law and corresponding regulations. Annual salary \$43,000 (prorated \$6,020).
- 4.1.3 Madison Theetge, to be appointed as a School Nurse at Barclay School effective March 18, 2024. Probationary period March 18,2024 through March 17, 2025. Annual salary \$46,306. (prorated \$16,095)
- 4.1.4 Trent Marasco, to be appointed as a (0.5) part time Special Education Teacher at Barclay School effective March 6, 2024. Pending certificate in Students with Disabilities Grades 1-6. Annual salary \$43,000 (prorated \$8,277)

4.2 Resignations

4.2.1 None

4.3 Substitutes

- 4.3.1 Katherine Perry, pending fingerprint clearance
- 4.3.2 Trent Marasco, Contracted Building Substitute, (0.5) part time, \$160 per day (prorated)
- 4.3.3 Dea Minnick, Contracted Building Substitute, \$160 per day
- 4.3.4 Kaitlyn Avery
- 4.3.5 Christopher Camman, pending fingerprint clearance

4.4 Teacher Immersion Fellowship Program Participants

4.4.1 None

4.5 Leaves of Absence

4.5.1 None

4.6 Other

- 4.6.1 Jaclyn Kelley-Howard, Mentor Teacher, \$500 (prorated Feb June)
- 4.6.2 Charlotte Collins, Substitute Percussion Club Advisor, \$135 (prorated April 17 June 28)

4.6.3 - 4.6.10 Spring Coaches

| 4.6.3 | Baseball UPDATE | JV | Aaron Wood | 75% of B | Step 4-5 | 3585 4 145 |
|-------|------------------------|-----------|--------------|----------|----------|-----------------------|
| 4.6.4 | Baseball | Mod A | Timothy Kemp | 60% of B | Step 6 | 3436 |
| 4.6.5 | Boys Lacrosse | Varsity | Jeffrey Jung | В | Step 1 | 4779 |
| 4.6.6 | Boys Lacrosse | Assistant | Paul Forte | 75% of B | Step 1 | 3584 |



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|--------|--------|--------------------|---------|------------------|----------|--------|------|
| | 4.6.7 | Girls Lacrosse | Mod B | Sophie DePalma | 60% of B | Step 3 | 3085 |
| | 4.6.8 | Softball | Mod B | Michael Schesser | 60% of B | Step 1 | 2867 |
| | 4.6.9 | Unified Basketball | Varsity | Colleen Molina | 60% of C | Step 1 | 2512 |
| | 4.6.10 | Unified Basketball | Varsity | Rebecca Rossier | 60% of C | Step 4 | 2800 |

- 4.6.11 4.6.21 The following staff members to be appointed as an Afternoon Academy (AIS) Teacher at Ginther School effective April 9, 2024 through June 5, 2024, at a rate of \$53.00 per hour.
- 4.6.11 Mary Bruno
- 4.6.12 Alexis Carbonel
- 4.6.13 Kristine Chapman
- 4.6.14 Sarah Harradine
- 4.6.15 Alissa Mitchell
- 4.6.16 Sofia Palmieri
- 4.6.17 Shannon Patricelli
- 4.6.18 Julia Pratt
- 4.6.19 Sarah Saverino
- 4.6.20 Silvia Wharram
- 4.6.21 Megan Wood
- 4.6.22- 4.6.23 The following staff members to be appointed as an Afternoon Academy (AIS) Substitute Teacher at Ginther School effective April 9, 2024 through June 5, 2024, at a rate of \$53.00 per hour.
- 4.6.22 Michael Ann Pentz
- 4.6.23 Anna Roggow
- 4.6.24 Justin Jackson, Mentor Teacher, \$400 (prorated March June)
- 4.6.25 Dawn Dyminski, Special Education Department Chair High School, \$661 (prorated March 11 May 6)

CLASSIFIED

4.7 Appointments

- 4.7.1 **UPDATE** -- Jennifer Carpenter, to be appointed as a probationary Teacher Aide at the High School effective February 12, 2024 February 26, 2024. Rate is set at \$15.50 per hour. Probationary period begins on February 12, 2024 February 26, 2024 and ends on February 11, 2025 February 25, 2025.
- 4.7.2 Daljeet Kaur, to be appointed as a probationary School Aide/Cafeteria Monitor at Hill School effective March 6, 2024. Rate is set at \$15.50 per hour. Probationary period begins on March 6, 2024 and ends on March 5, 2025.
- 4.7.3 Morgan Austin, to be appointed as a probationary Teacher Aide at Oliver Middle School effective March 14, 2024. Rate is set at \$15.50 per hour. Probationary period begins on March 14, 2024 and ends on March 13, 2025. (Pending fingerprint clearance.)
- 4.7.4 Brenda Gardner, to be appointed as a probationary School Aide/Cafeteria Monitor at Barclay School effective March 6, 2024. Rate is set at \$15.50 per hour. Probationary period begins on March 6, 2024 and ends on March 5, 2025.
- 4.7.5 Mary Lewis, to be appointed as a probationary Teacher Aide at Ginther School effective March 6, 2024. Rate is set at \$15.50 per hour. Probationary period begins on March 6, 2024 and ends on March 5, 2025.
- 4.7.6 Nicole Battaglia, to be appointed as a probationary Food Service Helper at Hill School effective March 7, 2024. Rate is set at \$15.50 per hour. Probationary period begins on March 7, 2024 and ends on March 6, 2025. (Pending fingerprint clearance.)
- 4.7.7 Amee Lana, to be appointed as a probationary Teacher Aide at Ginther School effective March 6, 2024. Rate is set at \$15.50 per hour. Probationary period begins on March 6, 2024 and ends on March 5, 2025.

4.8 Resignations

4.8.1 **UPDATE** -- Veronica Natiello, School Aide/Cafeteria Monitor, Barclay School, resigning effective February 9, 2024 February 8, 2024.



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4.8.2 Kim Wagner, Assistant Cook, Oliver Middle School, resigning for the purpose of retirement effective March 20, 2024.

4.9 Substitutes

- 4.9.1 Joseph McCracken, Bus Attendant (training for CDL)
- 4.9.2 Ashley Spector, Cleaner, pending fingerprint clearance
- 4.9.3 Kelly Fiutko, Food Service Helper
- 4.9.4 Quinn McCue, Cleaner
- 4.9.5 Carla Fintak, Student Support Partner, pending fingerprint clearance
- 4.9.6 Joshua Greenman, Teacher Aide
- 4.9.7 Kim Wagner, Food Service Helper
- 4.9.8 Greg Biondolillo, Bus Attendant (training for CDL)

4.10 Volunteers

- 4.10.1 Ava Baker
- 4.10.2 Christopher D. Brown
- 4.10.3 Cody Butlin
- 4.10.4 Tresa Constantino
- 4.10.5 Irene Ketonen-Keating
- 4.10.6 Alan Magee
- 4.10.7 Judy Ramos
- 4.10.8 Loretta Ross
- 4.10.9 Rayanna Smith
- 4.10.10 Ann Wade
- 4.10.11 Amanda Wood

4.11 College Participants

- 4.11.1 Thomas Ford, Field Experience, (K. Jaccarino)
- 4.11.2 Alexandria Emery, Student Teaching, (E. Reed)

4.12 Leaves of Absence

- 4.12.1 Ana Gomez, Cleaner, effective February 21, 2024 through April 9, 2024.
- 4.12.2 Kim Wagner, Assistant Cook, effective February 14, 2024 through March 19, 2024.
- 4.12.3 Jessica Baase, Bus Driver, effective January 10, 2024 through February 29, 2024.

4.13 Other

- 4.13.1 UPDATE JoEllen Malara, change from Probationary appointment to Permanent appointment as a School Aide/Cafeteria Monitor effective March 8, 2024.
- 4.13.2 Collin Longer to be appointed to the Sports Study Hall at Oliver Middle School (at his current regular hourly rate) for the 2023-2024 school year.
- 4.13.3 Sara Kaypak, Mentor Teacher Aide, \$500.00 stipend (pro-rated), effective March 14, 2023 for the 2023-2024 school year.

5. Financial

- 5.1 Verbal Jill Reichhart, Director of Finance
- 5.2 Approval of the Financial Statements of Extraclassroom Activity Funds for the High School, Hill School and Oliver Middle School for January 2024
- 5.3 Approval of the Treasurer's Report for the month of January 2024
- 5.4 Approval of the Financial Report for the month of January 2024
- 5.5 Approval of the establishment of the Kevin Grady Memorial Choral Scholarship
- 5.6 Approval of the High School Roofing and Masonry Reconstruction SEQRA determination



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- 6. Physical Plant, Safety & Security, Transportation and Support Services
- 6.1 Verbal Darrin Winkley, Assistant Superintendent for Business
- 7. Human Resources
- 7.1 Verbal Jerilee Gulino, Assistant Superintendent for Human Resources
- 8. Report of the Superintendent of Schools
- 8.1 Verbal Sean C. Bruno, Superintendent of Schools
- 9. Board Operations

None

10. Old Business

None

11. Other Items of Business

None

- 12. Round Table
- 13. Executive Session
- 13.1 It is anticipated that the Board will enter into Executive Session for the purpose of discussing employment history of particular persons or matters leading to the dismissal of particular persons; and for the purpose of hearing and deciding on two appeals concerning student discipline matters.
- 14. Adjournment

BROCKPORT CENTRAL SCHOOL BOARD OF EDUCATION February 6, 2024

These are the minutes of the Regular Board Meeting held on February 6, 2024. The meeting was called to order at 6 p.m. by President Harradine.

The following Board Members were in attendance:

Terry Ann Carbone, Board Member

Jeffrey Harradine, President

David Howlett, Board Member

Robert Lewis, Vice President

Kathy Robertson, Board Member

David Stroup, Board Member

Michael Turbeville, Board Member

Also present were:

Sean Bruno, Superintendent of Schools

Lynn Carragher, Assistant Superintendent for Inclusive Education and Instruction

Jerilee Gulino, Assistant Superintendent for Human Resources

Ryan Lanigan, Assistant Superintendent for Instruction

Darrin Winkley, Assistant Superintendent for Business

Jill Reichhart, Director of Finance

Deb Moyer, District Clerk

John Cassin Sandra Cassin K. Jenkins A. Rath J. Bonnett Michelle Levcik

Yvette Alexander Richard Alexander Janice Waeghe Mark Rabjohn

Jonathan Farley Maureen Hetherington

Liz Hamilton

Milt Waye Mike Sands Kristin Barber Kelly Keenan Tricia White Randall Yu Matt Nauerth Karen Gabriel

Ella Johnson Kristen Bartnick

Kristen Sharpe Jodi Zurowski

ORDER OF THE AGENDA

Mr. Lewis moved, seconded by Ms. Carbone, the Board of Education approved the order of the agenda, including hand carries 4.7.7 and 4.7.8. The motion carried 7-0.

MINUTES

Mr. Stroup moved, seconded by Mr. Turbeville, the Board of Education approved the January 23, 2024 Regular Meeting Minutes. The motion carried 7-0.

BOARD PRESENTATIONS

 Randall Yu, Principal; Kelly Keenan, Assistant Principal; Kristin Barber, Instructional Specialist shared highlights from the Ginther School. The presentation included: Building Strategic Goals, STEM/STEAM, Math, ELA, and Full-Day UPK curriculum work.

COMMUNICATION – PUBLIC COMMENTS

- John and Sandra Cassin discussed the State Audit and District response.
- Yvette Alexander discussed the State Audit and District response.
- Jonathan Farley shared information about a 19-minute video titled "Free Ena Farley."

BOARD REPORTS

• Ms. Carbone shared she attended the Jan. 31 MCSBA Legislative Committee meeting. There was a lot of preparation for the legislative breakfast – 102 people met with legislators. Concerns about the electric bus mandate and state aid were shared. She also reported that the Albany advocacy trip is coming up.

1. New Business

- 1.1 Mr. Lewis moved, seconded by Ms. Carbone, RESOLVED, that the Board of Education approve the 2024-25 BCSD Instructional Calendar. The motion carried 7-0.
- 1.2 Ms. Carbone moved, seconded by Mr. Turbeville, RESOLVED, that the Board of Education approve Jerilee Gulino be designated Workplace Prevention Coordinator for the 2023-24 school year. The motion carried 7-0.

2 Policy Development

The Board of Education reviewed the following first read policies:

- 2.1 2120 Use of Parliamentary Procedure (Remove)
- 2.2 2310 Membership in Associations (Remove)
- 2.3 3110 Public Information Program (Remove)
- 2.4 3120 Community Relations (Remove)
- 2.5 3130 Senior Citizens (Remove)
- 2.6 3150 School Volunteers
- 2.7 3220 Public Participation at Board Meetings (Remove)
- 2.8 3250 Parent Teacher Student Association
- 2.9 4211 Administration Organization and Operation (Remove)
- 2.10 5150 Contingency Budget (Remove)
- 2.11 5130 Budget Adoption
- 2.12 5320 Budget Transfers (Remove)
- 2.13 5140 Administration of the Budget
- 2.14 6510 Workers' Compensation (Remove)
- 2.15 6152 Employee Assistance Program
- 2.16 7340 Bus Rules and Regulations (Remove)
- 2.17 7350 Corporal Punishment
- 2.18 7360 Weapons in School and the Gun-Free Schools Act

Mr. Howlett moved, seconded by Mr. Lewis, the Board of Education waved the first reading of 2.19 and approved the second reading. The motion carried 7-0.

2.19 6160 Workplace Violence Prevention

3. Instructional Planning & Services

- 3.1 Verbal Ryan Lanigan, Assistant Superintendent for Instruction
 - Mr. Lanigan provided an update on benchmark assessments and shared the positive mid-year data, showing improvement on assessments.
- 3.2 Verbal Lynn Carragher, Assistant Superintendent for Inclusive Education and Instruction
 - Ms. Carragher provided an update on annual reviews. IEP training continues throughout the District and teachers are busy writing IEPs.
- 3.3 Mr. Howlett moved, seconded by Ms. Carbone, RESOLVED that the Board of Education approved CSE Recommendations (3.3.1-3.3.7). The motion carried 7-0.
 - 3.3.1 On January 11, 12, 19, 23, and 24, 2024 the District Subcommittee on Special Education reviewed students and made recommendations for placement.
 - 3.3.2 On January 9, 11, and 16, 2024, the Committee on Preschool Special Education reviewed students and made recommendations for placement.

- 3.3.3 On January 9, 17, and 24, 2024, the Ginther Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.3.4 On January 22, and 29, 2024, the Barclay Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.3.5 On January 11, 19, 25, and 29, 2024, the Hill Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.3.6 On January 16, 17, 18, 19, and 22, 2024, the Oliver Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.3.7 On January 22, and 25, 2024, the High School Subcommittee on Special Education reviewed students and made recommendations for placement.

4. Personnel

Mr. Turbeville moved, seconded by Mr. Howlett, the Board of Education approved Personnel items 4.1-4.13, including hand-carries 4.7.7 and 4.7.8. The motion carried 7-0.

CERTIFIED

4.1 Appointments

- 4.1.1 Charlotte Collins, to be appointed as a long-term substitute Music Teacher at the high school effective April 15, 2024 through June 28, 2024. Initial certificate in Music. Annual Salary \$43,000 (prorated \$12,040).
- 4.1.2 Alyssa Gilzow, to be appointed as an Elementary Teacher at Hill School effective February 26, 2024. Initial certificate in Childhood Education Grades 1-6. Probationary period February 26, 2024 through February 25, 2028. This expiration date is tentative and conditional only. In order to be eligible and considered for tenure the employee must meet all requirements of Education Law and corresponding regulations. Annual salary \$43,000 (prorated \$18,060).

4.2 Resignations

None

4.3 Substitutes

- 4.3.1 Emily Meissner, pending fingerprint clearance
- 4.3.2 Sean Hinck, pending fingerprint clearance
- 4.3.3 Zachary Richards
- 4.3.4 Eric Schaertl
- 4.3.5 Dianae Bazine
- 4.3.6 Alexander Stoker

4.4 Teacher Immersion Fellowship Program Participants

None

4.5 Leaves of Absence

None

4.6 Other

- 4.6.1 Julie Dioguardi, Mentor Teacher, \$400 (prorated February May).
- 4.6.2 **UPDATE** Neil Czerniak, (0.2) Extra Teaching Assignment, effective February 5, 2024 January 29, 2024 through June 28, 2024, \$9380.56. \$9859.16.
- 4.6.3 **UPDATE** Matthew Schirmer, (0.2) Extra Teaching Assignment, effective February 5, 2024 January 29, 2024 through June 28, 2024, \$5442.34 \$5719.99.
- 4.6.4 **UPDATE** Justin Geist, (0.2) Extra Teaching Assignment, effective February 5, 2024 January 29, 2024 through June 28, 2024, \$8236.12 \$8656.32.
- 4.6.5 **UPDATE** Shawn Prior, (0.2) Extra Teaching Assignment, effective February 5, 2024 January 29, 2024 through June 28, 2024, \$4656.66 \$4894.26.
- 4.6.6 **UPDATE** Ariel Dickinson, (0.2) Extra Teaching Assignment, effective February 5, 2024 January 29, 2024 through June 28, 2024, \$6167.04 \$6481.69.

4.6.8 Lauren Phillips, (0.2) Extra Teaching Assignment, effective January 27, 2024 through June 28, 2024, \$5,725.14

4.6.9 – 4.6.37 Spring Coaching

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|----------------|---|--|--|---|--|
| | • | • | | | 6632 |
| | | | | | 5549 |
| | | Aaron Wood | 75% of B | | 3585 |
| Baseball | Mod B | Edward Webster | 60% of B | OFF 1 | 3979 |
| Track | Varsity Boys | Michael LaFrance | В | OFF 9 | 7677 |
| Track | Varsity Girls | Kendra Zaffuto | В | OFF 2 | 6751 |
| Track | Assistant | Karen Rose | 75% of B | 7 | 4451 |
| Track | Assistant | Brian Harris | 75% of B | Off 1 | 4974 |
| Track | Mod B | Michael Guerrieri | 60% of B | 9 | 3826 |
| Track | Mod B | Matthew Schirmer | 60% of B | OFF 2 | 4051 |
| Track | Mod B | Christopher Wilbur | 60% of B | 8 | 3691 |
| Flag Football | Varsity | Kimberly Yauchzee | С | 1 | 4187 |
| Flag Football | Assistant | Brooklynn Hill | 75% of C | 1 | 3140 |
| Golf | Varsity | Michael Gagnier | С | OFF 9 | 6689 |
| Golf | JV | David Messbauer | 75% of C | OFF 2 | 4418 |
| Boys Lacrosse | Assistant | Dalton McCumber | 75% of B | 2 | 3717 |
| Boys Lacrosse | Mod A | Gordon Dibattisto | 60% of B | 2 | 2974 |
| Boys Lacrosse | Mod A | Jonathan VanHuben | 60% of B | OFF 2 | 4050 |
| Girls Lacrosse | Varsity | Amy Nesbitt | В | OFF 7 | 7400 |
| Girls Lacrosse | Assistant | Coby Albone | 75% of B | 7 | 4451 |
| Girls Lacrosse | JV | Logan Bush (split) | 75% of B | 2 | 1859 |
| Girls Lacrosse | JV | Claire Odett (split) | 75% of B | 2 | 1859 |
| Softball | Varsity | Nicholas Petitti | В | 4 | 5334 |
| Softball | Assistant | Mark Mutton | 75% of B | 5 | 4145 |
| Softball | JV | Rebecca Rossier (split) | 75% of B | 2 | 1859 |
| Softball | JV | Isabelle Selvek (split) | 75% of B | 2 | 1859 |
| Tennis | Varsity | Edward Gonzalez | С | OFF 9 | 6689 |
| Tennis | Mod A | Kyle Kita | 60% of C | 4 | 2800 |
| Football | Varsity | Paul Carella | A | OFF 9 | 7937 |
| | Track Track Track Track Track Track Track Track Track Flag Football Flag Football Golf Golf Boys Lacrosse Boys Lacrosse Boys Lacrosse Girls Lacrosse Girls Lacrosse Girls Lacrosse Softball Softball Softball Tennis Tennis | Baseball JV Baseball Mod B Track Varsity Boys Track Varsity Girls Track Assistant Track Assistant Track Mod B Flag Football Varsity Flag Football Assistant Golf Varsity Golf JV Boys Lacrosse Assistant Boys Lacrosse Mod A Boys Lacrosse Mod A Girls Lacrosse Varsity Girls Lacrosse JV Girls Lacrosse JV Softball Varsity Softball JV Tennis Varsity Tennis Mod A | Baseball JV Aaron Wood Baseball JV Aaron Wood Baseball Mod B Edward Webster Track Varsity Boys Michael LaFrance Track Varsity Girls Kendra Zaffuto Track Assistant Karen Rose Track Assistant Brian Harris Track Mod B Michael Guerrieri Track Mod B Matthew Schirmer Track Mod B Christopher Wilbur Flag Football Varsity Kimberly Yauchzee Flag Football Assistant Brooklynn Hill Golf Varsity Michael Gagnier Golf JV David Messbauer Boys Lacrosse Assistant Dalton McCumber Boys Lacrosse Mod A Gordon Dibattisto Boys Lacrosse Mod A Jonathan VanHuben Girls Lacrosse Varsity Amy Nesbitt Girls Lacrosse JV Claire Odett (split) Softball Varsity Nicholas Petitti Softball JV Rebecca Rossier (split) Softball JV Reseace Rossier (split) Tennis Varsity Edward Gonzalez Tennis Mod A Kyle Kita | BaseballAssistantAndrew Rice75% of BBaseballJVAaron Wood75% of BBaseballMod BEdward Webster60% of BTrackVarsity BoysMichael LaFranceBTrackVarsity GirlsKendra ZaffutoBTrackAssistantKaren Rose75% of BTrackAssistantBrian Harris75% of BTrackMod BMichael Guerrieri60% of BTrackMod BMatthew Schirmer60% of BTrackMod BChristopher Wilbur60% of BFlag FootballVarsityKimberly YauchzeeCFlag FootballAssistantBrooklynn Hill75% of CGolfVarsityMichael GagnierCGolfJVDavid Messbauer75% of BBoys LacrosseAssistantDalton McCumber75% of BBoys LacrosseMod AGordon Dibattisto60% of BBoys LacrosseMod AJonathan VanHuben60% of BGirls LacrosseVarsityAmy NesbittBGirls LacrosseJVLogan Bush (split)75% of BGirls LacrosseJVLogan Bush (split)75% of BSoftballVarsityNicholas PetittiBSoftballAssistantMark Mutton75% of BSoftballJVIsabelle Selvek (split)75% of BTennisVarsityEdward GonzalezCTennisMod AKyle Kita60% of C | BaseballAssistantAndrew Rice75% of BOFF 7BaseballJVAaron Wood75% of B1BaseballMod BEdward Webster60% of BOFF 1TrackVarsity BoysMichael LaFranceBOFF 9TrackVarsity GirlsKendra ZaffutoBOFF 2TrackAssistantKaren Rose75% of B7TrackAssistantBrian Harris75% of BOff 1TrackMod BMichael Guerrieri60% of B9TrackMod BMatthew Schirmer60% of B9TrackMod BChristopher Wilbur60% of B8Flag FootballVarsityKimberly YauchzeeC1Flag FootballAssistantBrooklynn Hill75% of C1GolfVarsityMichael GagnierCOFF 9GolfJVDavid Messbauer75% of B2Boys LacrosseAssistantDalton McCumber75% of B2Boys LacrosseMod AGordon Dibattisto60% of B2Boys LacrosseMod AJonathan VanHuben60% of BOFF 2Girls LacrosseVarsityAmy NesbittBOFF 7Girls LacrosseJVLogan Bush (split)75% of B2Girls LacrosseJVClaire Odett (split)75% of B2Girls LacrosseJVClaire Odett (split)75% of B5SoftballJVRebecca Rossier (split)75% of B< |

- 4.6.38 Dana Mallaber, Driver Education Teacher Winter Session, rate of \$38.00 per hour.
- 4.6.39 Dana Mallaber, Driver Education Coordinator Stipend \$300
- 4.6.40 Pamela Hasen, Driver Education Teacher Winter Session, rate of \$38.00 per hour.
- 4.6.41 Brian McCue, Driver Education Teacher Winter Session, rate of \$38.00 per hour.
- 4.6.42 Creation of a (0.5) FTE Elementary Special Education Teacher.

CLASSIFIED

4.7 Appointments

4.7.1 Charles Mancuso, to be appointed as a probationary Bus Driver in the Transportation Department effective February 7, 2024. Rate is set at \$22.00 per hour. Probationary period begins on February 7, 2024 and ends on February 6, 2025.

- 4.7.2 Chelsey Robinson, to be appointed as a probationary Teacher Aide at Ginther School effective February 12, 2024. Rate is set at \$16.08 per hour. Probationary period begins on February 12, 2024 and ends on February 11, 2025.
- 4.7.3 Emilee Dudek, to be appointed as a probationary Cleaner at Hill School effective February 7, 2024. Rate is set at \$16.84 per hour. Probationary period begins on February 7, 2024 and ends on February 6, 2025.
- 4.7.4 Dana Sagrafena, to be appointed as a probationary Nurse Aide at Ginther School effective February 7, 2024. Rate is set at \$17.22 per hour. Probationary period begins on February 7, 2024 and ends on May 6, 2024.
- 4.7.5 Mary Scutella, to be appointed as a probationary School Aide/Cafeteria Monitor at Oliver Middle School effective February 7, 2024. Rate is set at \$15.50 per hour. Probationary period begins on February 7, 2024 and ends on February 6, 2025.
- 4.7.6 Jennifer Craver, to be appointed as a probationary Bus Driver in the Transportation Department effective February 7, 2024. Rate is set at \$21.50 per hour. Probationary period begins on February 7, 2024 and ends on February 6, 2025.
- 4.7.7 Hand-Carry: Collin Longer, to be appointed as a probationary Teacher Aide at Oliver Middle School effective February 7, 2024. Rate is set at \$15.50 per hour. Probationary period begins on February 7, 2024 and ends on February 6, 2025.
- 4.7.8 Hand-Carry: Jennifer Carpenter, to be appointed as a probationary Teacher Aide at the High School effective February 12, 2024. Rate is set at \$15.50 per hour. Probationary period begins on February 12, 2024 and ends on February 11, 2025.

4.8 Resignations

- 4.8.1 Otis Chappell, Bus Attendant, Transportation Department, resigning effective January 19, 2024.
- 4.8.2 Emilee Dudek, Teacher Aide, Oliver Middle School, resigning effective January 22, 2024.
- 4.8.3 Angela Yockel, School Aide/Cafeteria Monitor, High School, resigning effective February 5, 2024.
- 4.8.4 Veronica Natiello, School Aide/Cafeteria Monitor, Barclay School, resigning effective February 9, 2024.
- 4.8.5 Chelsey Robinson, Food Service Helper, Ginther School, resigning effective February 11, 2024, pending board approval to the position of Teacher Aide.
- 4.8.6 Marissa Arnold, Teacher Aide, Oliver Middle School, terminated effective February 5, 2024.

4.9 Substitutes

- 4.9.1 Sheryl Smith, Bus Attendant (training for CDL), pending fingerprint clearance
- 4.9.2 Susan Westcott, Food Service Helper
- 4.9.3 Tara Webb, Bus Attendant (training for CDL), pending fingerprint clearance
- 4.9.4 Rachel Ekstrom, Teacher Aide, pending fingerprint clearance

4.10 Volunteers

- 4.10.1 Kim Dixon
- 4.10.2 Diana Farinas
- 4.10.3 Lauren Grimm
- 4.10.4 Crystal Morici
- 4.10.5 Kristie Ottenschot
- 4.10.6 Leland Reynolds
- 4.10.7 Lyn Reynolds
- 4.10.8 Cindy Cuadra
- 4.10.9 Rebecca Holbert
- 4.10.10 Carly Truelson

4.11 College Participants

- 4.11.1 Hailey Bader, Student Teacher, (J. Nather)
- 4.11.2 Grace Talbut, Field Placement, (Pre-K Teachers)
- 4.11.3 Jayden Gomez-Agudelo, Field, Placement (Pre-K Teachers)
- 4.11.4 Aiden Sobrino, Field Placement, (Pre-K Teachers)
- 4.11.5 Ryleigh McCauley, Field Placement, (Pre-K Teachers)

- 4.11.6 Christopher Washington, Field Placement, (Pre-K Teachers)
- 4.11.7 Tyler Murphy, Field Placement, (Pre-K Teachers)
- 4.11.8 Corinn Pauly, Field Experience, (B. Quigley/A. Underwood)
- 4.11.9 D'Era Jefferson, Field Experience, ((B. Quigley/A. Underwood)
- 4.11.10 Logan Christy, Field Placement, (N. Czerniak)
- 4.11.11 Andrew Chalachan, Field Placement, (M. Kiesow)

4.12 Leaves of Absence

None

4.13 Other

- 4.13.1 UPDATE Katheryn Montinarelli, change from a Temporary appointment to a Probationary appointment as an Office Clerk III, effective February 7, 2024. Probationary period begins on February 7, 2024 and ends on February 6, 2025.
- 4.13.2 UPDATE Jaclyn Stalter, change from Probationary appointment to Permanent appointment as a Benefits Specialist effective February 17, 2024.
- 4.13.3 UPDATE Vu Nguyen, change from Probationary appointment to Permanent appointment as a Network Technician effective March 1, 2024.
- 4.13.4 UPDATE Angel Subba, change from Probationary appointment to Permanent appointment as a Network Technician effective March 1, 2024.
- 4.13.5 Creation of two (2) Teacher Aide positions, 6.25 hours per day, 10 months per year.

5. Financial

- 5.1 Verbal Jill Reichhart, Director of Finance
 - Ms. Reichhart provided an update on the recent Audit Subcommittee meeting where the single and extra class audits were reviewed as well as the extra class corrective action plan.
- 5.2 Mr. Lewis moved, seconded by Ms. Robertson, RESOLVED, that the Board of Education accept the Single Audit Report for the year ended June 30, 2023 as prepared by Mengel Metzger Barr, LLC. The motion carried 7-0.
- 5.3 Mr. Turbeville moved, seconded by Ms. Robertson, RESOLVED, that the Board of Education accept the Extra Class Audit Report and Corrective Action Plan for the year ended June 30, 2023 as prepared by Mengel, Metzger and Barr. The motion carried 7-0.
- 5.4 Mr. Lewis moved, seconded by Mr. Turbveville, RESOLVED, that the Board of Education approve the Financial Statements of Extraclassroom Activity Funds for the High School, Hill School and Oliver Middle School for December 2023. The motion carried 7-0.
- 5.5 Mr. Howlett moved, seconded by Ms. Robertson, RESOLVED, that the Board of Education approve the Treasurer's Report for the month of December 2023, prepared by the District Treasurer, Jill Reichhart. The motion carried 7-0.
- 5.6 Mr. Turbeville moved, seconded by Mr. Lewis, RESOLVED, that the Board of Education approve the Financial Report for the month of December 2023, prepared by the District Treasurer, Jill Reichhart. The motion carried 7-0.

6. Physical Plant, Safety & Security, Transportation and Support Services

- 6.1 Verbal Darrin Winkley, Assistant Superintendent for Business
 - Mr. Winkley provided an update on the 2023 Capital Project meeting with the design team. The State Education Department review time is 22-24 weeks now. The goal is to start work in 2025, however, the long review time could impact the schedule.
- 6.2 Mr. Howlett moved, seconded by Mr. Turbeville,
 - WHEREAS, the District wishes to remove the following equipment from inventory and dispose of it.
 - Invacare Hoyer Lift
 - RESOLVED, that the Board of Education hereby authorizes the District Clerk to dispose of the above equipment and to remove reference of item from the inventory. The motion carried 7-0.

7. Human Resources

- 7.1 Verbal Jerilee Gulino, Assistant Superintendent for Human Resources
 - None

8. Report of the Superintendent of Schools

- 8.1 Verbal Sean C. Bruno, Superintendent of Schools
 - Mr. Bruno congratulated the wrestling team and coaches who won Class A Sectionals on Saturday. Brockport Fire Department and Brockport Police Department led parade back to OMS to celebrate.
 - He shared the Band trip to Disney was successful.
 - He thanked the Board for approving the 2024-25 instructional calendar. The calendar features a two-week Holiday recess and a third session for parent/teacher conferences.
 - Mr. Bruno provided a Solar Eclipse update. He attended a meeting hosted by Monroe County Legislator Jackie Smith held at the Town of Sweden with local municipalities and emergency responders. District facilities were offered to law enforcement to use as a command center.
- 8.2 Mr. Howlett moved, seconded by Mr. Turbeville, RESOLVED, that the Board of Education appoints the Law Firm of Bond, Schoeneck & King PLLC as legal counsel, effective immediately. The motion carried 7-0.

9. Board Operations

None

10. Old Business

• None

11. Other Items of Business

• None

12. Round Table

- Mr. Howlett thanked everyone around the table for their hard work and thanked the community members for coming to the Board meeting. He gave an update on the Alumni Association fundraising efforts for the senior class. The association will be providing \$1,500 in scholarships like last year and a scholarship dinner. They have given over \$30,000 back to students over the years.
- Mr. Turbeville shared he went to wrestling sectionals to support them and it was great to see the students doing well.
- Mr. Stroup shared he is proud of our wrestling team and the Girls Varsity Basketball Program; he also attended the high school chorus concert benefit.
- Ms. Robertson shared her pride in the District, as a BHS graduate and resident for over 30 years with children and grandchildren who attended the district. She thanked everyone for making the District so special.
- Ms. Carbone shared her excitement for the Varsity Wrestling team; and that the Track Team is also doing a great job.
- Mr. Lewis thanked the staff, parents, and chaperones who made the Disney trip possible. It was a great experience for band to march down Main Street. The students were great ambassadors for our area.
- Mr. Harradine echoed the remarks about the successful Disney Trip and shared that Orchestra students also attended the trip.

13. Adjournment

| 13.1 | Mr. Howlett moved, seconded by Mr. | Turbeville, | the Board | of Education | adjourned | the meeting | at |
|------|------------------------------------|-------------|-----------|--------------|-----------|-------------|----|
| | 6:48 p.m. The motion carried 7-0. | | | | | | |

| Prepared by: | |
|-----------------------------|------|
| | |
| Debra Mover, District Clerk | Date |

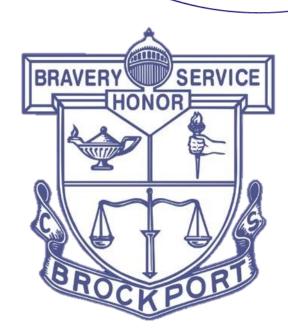
PRESENTATIONS TO THE BOARD



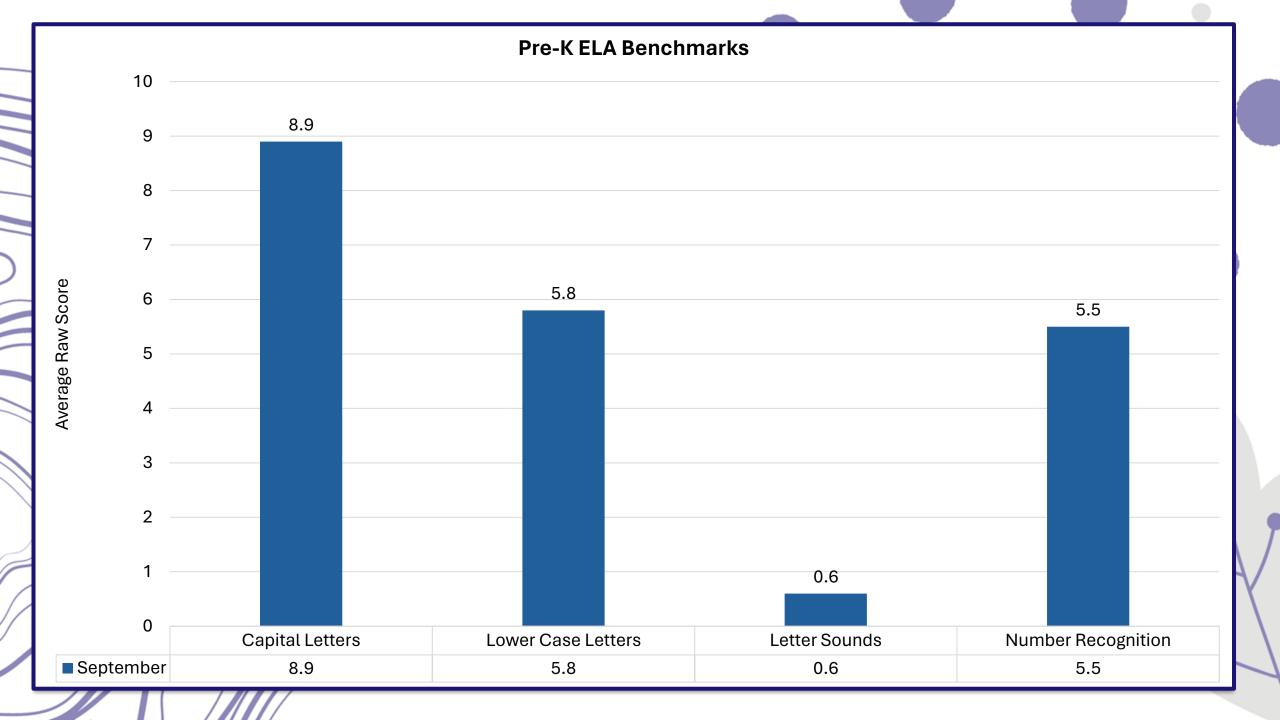


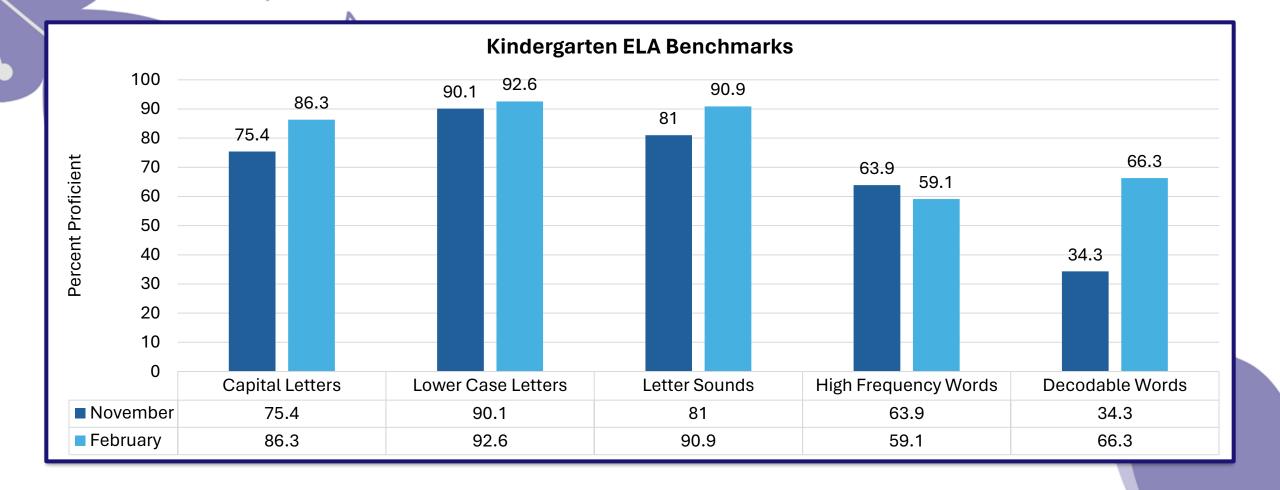
2023-2024

20 Week Data



Elementary K-5 20 Week Data



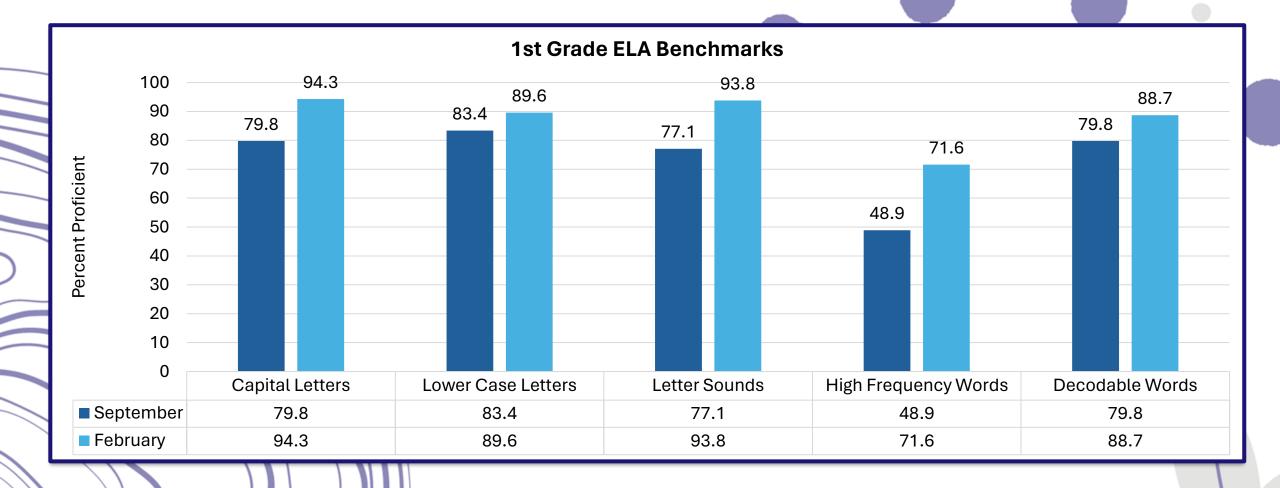




Capital Letters: 20 Letters
Lower Case Letters: 10 Letters
Letter Sounds: 10 Sounds
High Frequency Words: 5 Words
Decodable Words: 5 Words

February Benchmarks

Capital Letters: 24 Letters
Lower Case Letters: 20 Letters
Letter Sounds: 18 Sounds
High Frequency Words: 20 Words
Decodable Words: 10 Words



September Benchmarks

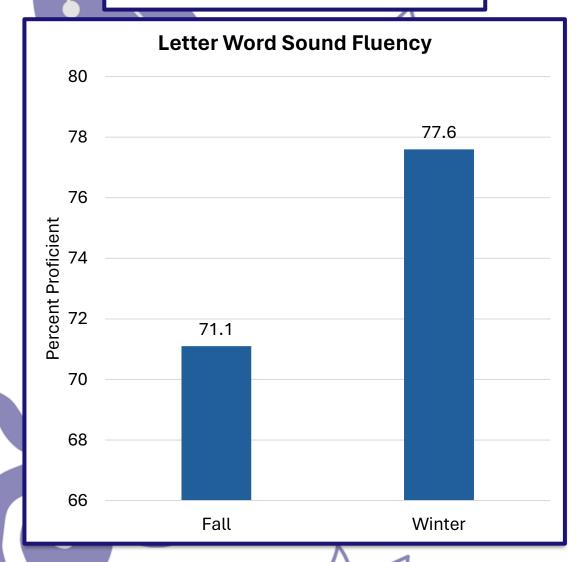
Capital Letters: 26 Letters
Lower Case Letters: 24 Letters
Letter Sounds: 23 Sounds
High Frequency Words: 30 Words
Decodable Words: 5 Words

February Benchmarks

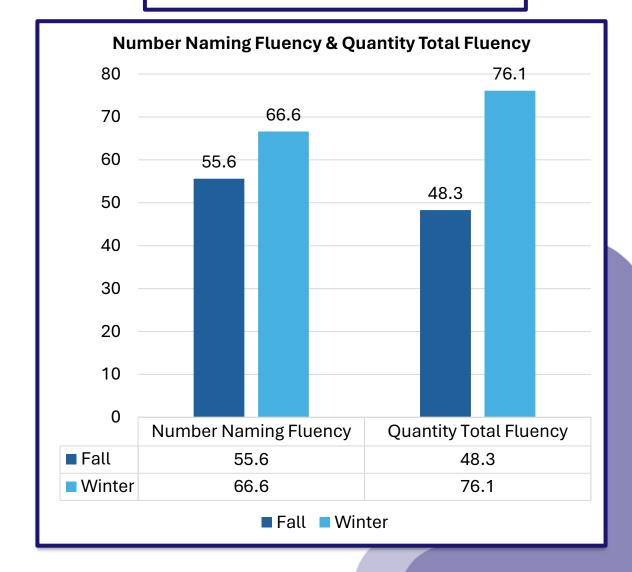
Capital Letters: 26 Letters
Lower Case Letters: 25 Letters
Letter Sounds: 24 Sounds
High Frequency Words: 45 Words
Decodable Words: 10 Words

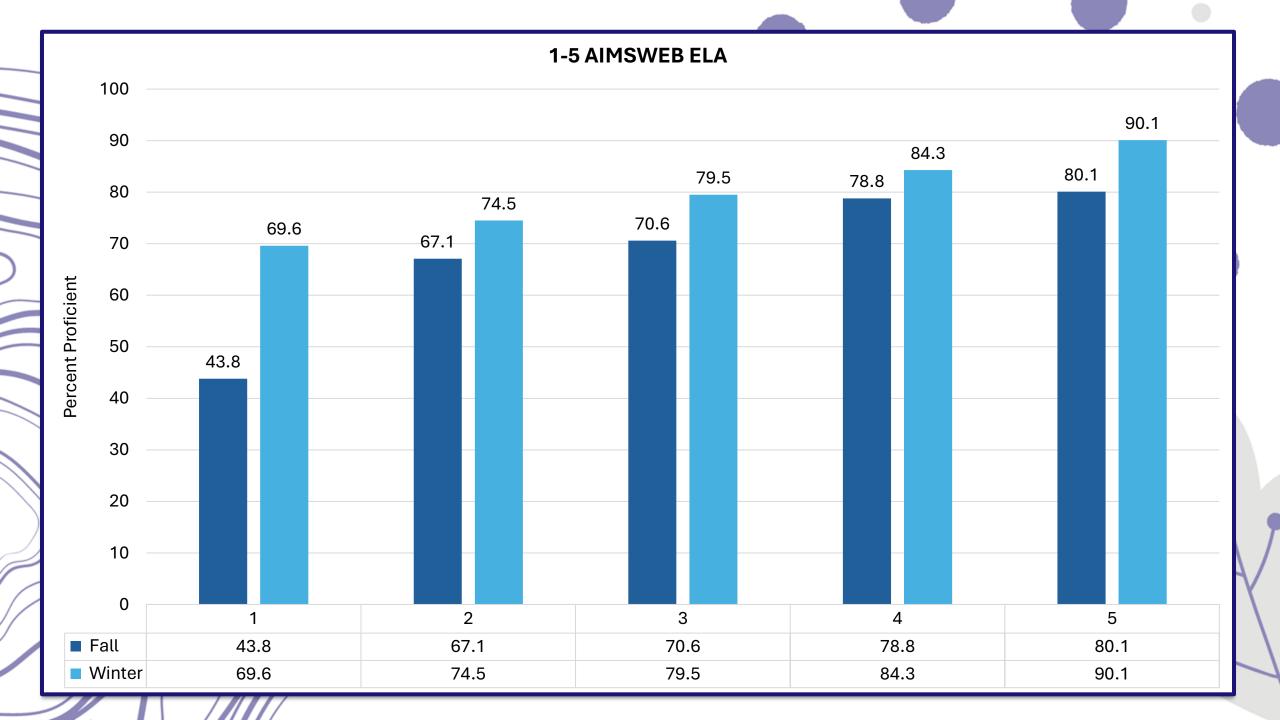
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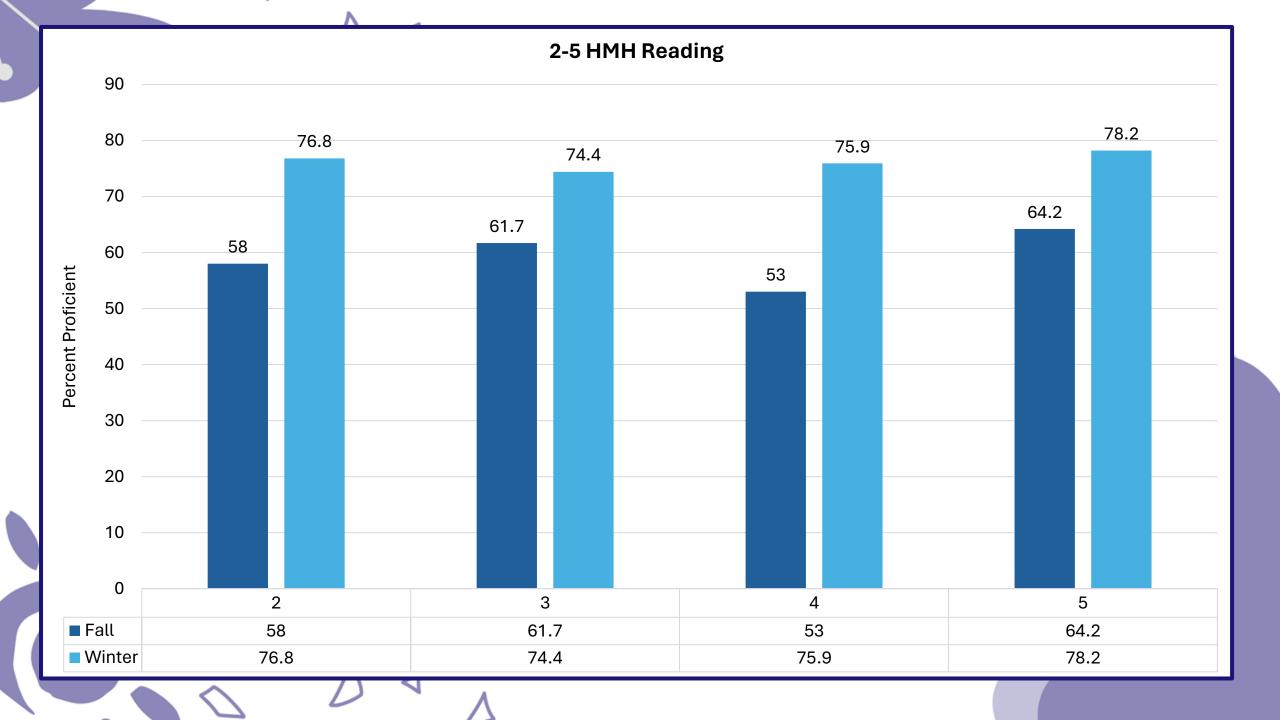
ELA

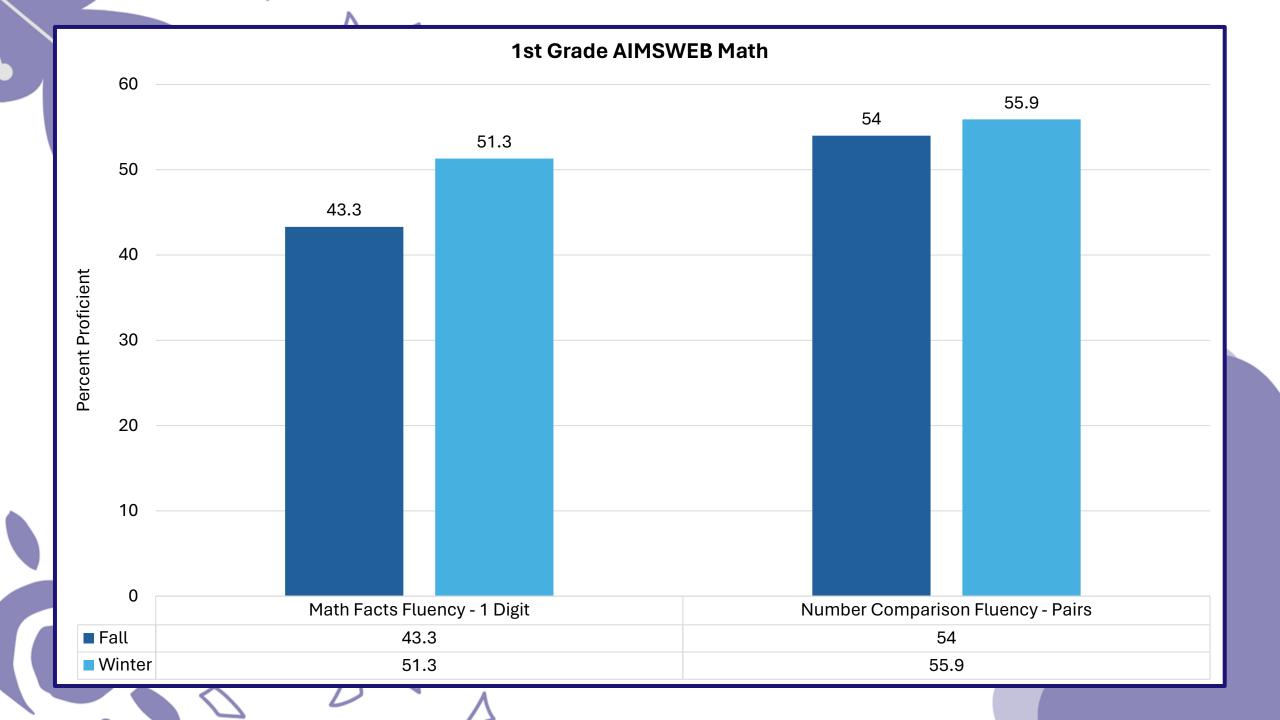


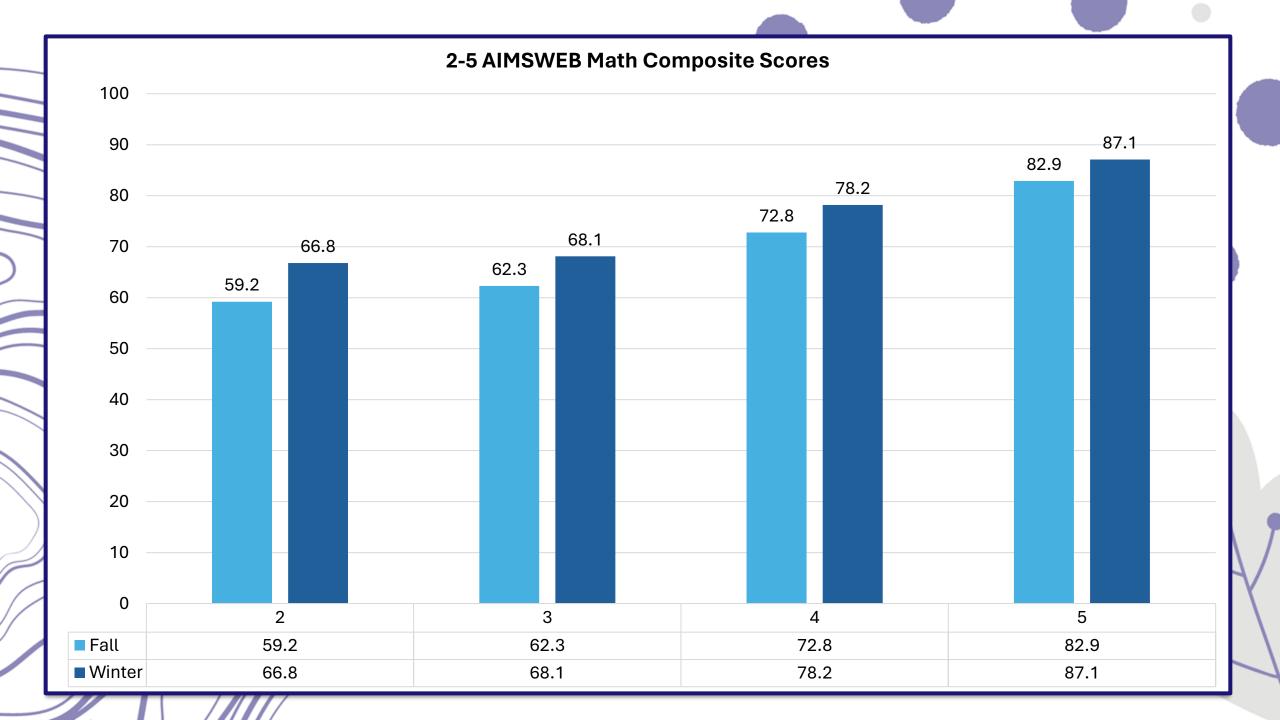
Math



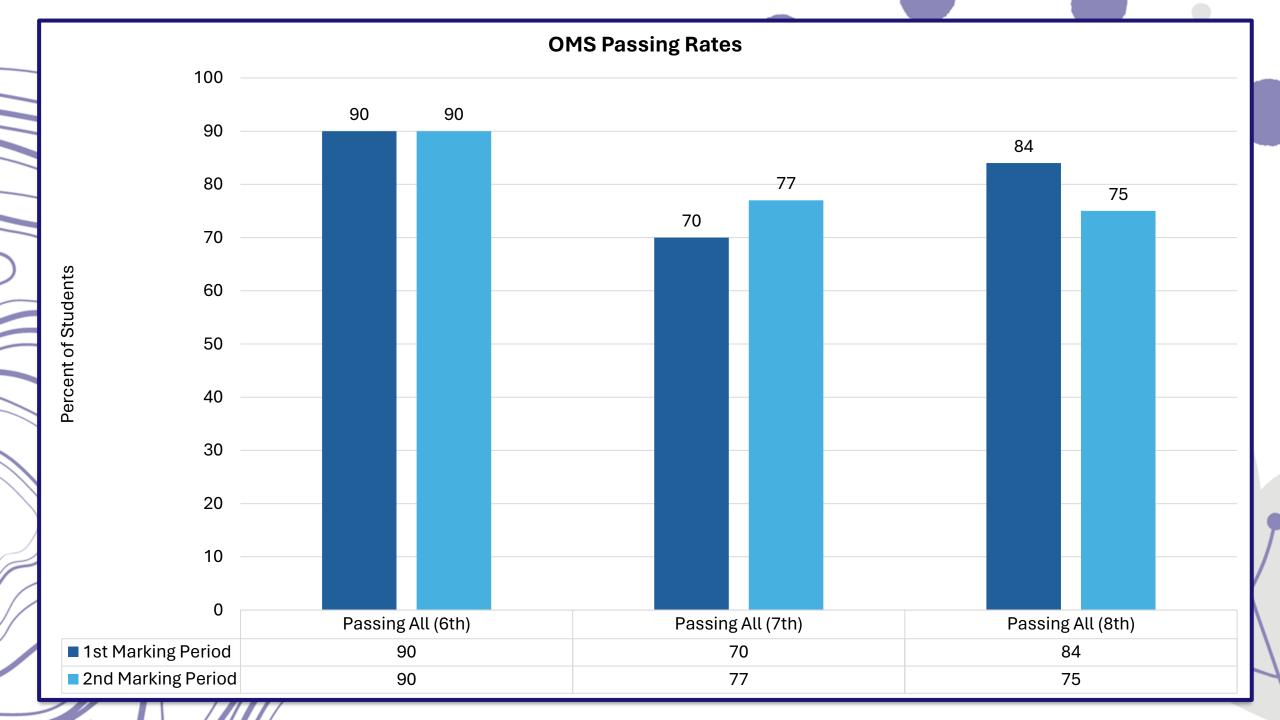




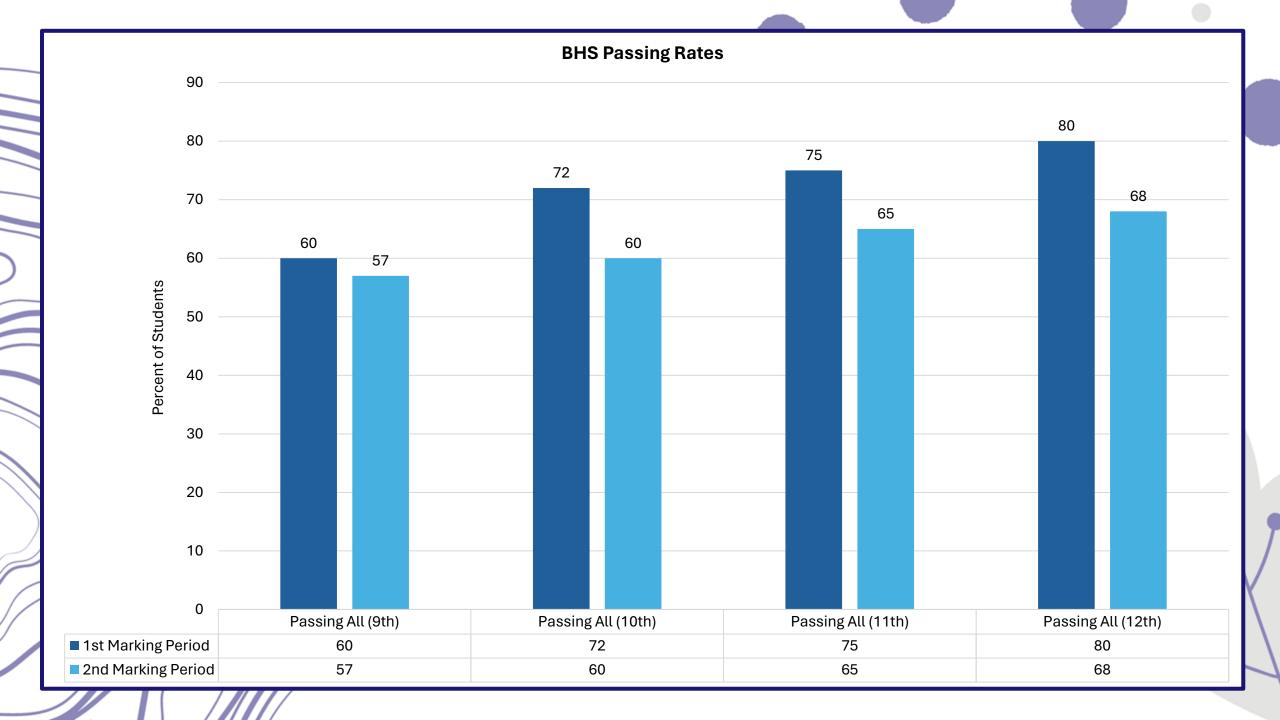




Oliver Middle School 2nd Marking Period



Brockport High School 2nd Marking Period



COMMUNICATIONS



1.0 NEW BUSINESS



2.0 POLICY



2120 - Use of Parliamentary Procedure

Adoption Date: 07/19/1994

Revision History: 6/20/2000; 5/2/17; 6/15/21

The business of the Board of Education shall be conducted in accordance with the authoritative principles of parliamentary procedure as found in the latest edition of Robert's Rules of Order.

2310 - Membership in Associations

Last Updated Date: 06/15/2021

Adoption Date: 08/23/1973

Revision History: 7/19/1994; 6/20/00;05/19/15; 4/25/17; 6/15/21

The Board of Education may maintain membership and participate cooperatively in professional associations such as the National School Boards Association, the New York State School Boards Association and the Monroe County School Boards Association.

Membership in professional organizations shall be determined by the Board at its Annual Reorganizational Meeting.

3110 - Public Information Program Media/Municipal Governments/Senior Citizens

District Media and Community Relations

Last Updated Date: 10/19/2021

Adoption Date: 03/23/1978

Revision History: 7/19/1994; 5/02/95; 6/20/00; 12/04/12; 11/5/13; 4/25/17; 10/19/21

The Board of Education values a continuing, open dialogue with the community. The Board appreciates, encourages and seeks the views of all Brockport Central School District employees, residents and other stakeholder groups with regard to the operation of the Brockport Central School District.

The Board is committed to informing District students, employees, parents, and residents about the policies and administration of the schools in a timely, clear and appropriate manner.

School District Media

As the official spokesperson, the Superintendent of Schools or their designee shall issue all news releases concerning the District. All statements of the Board will be released from the Board of Educationissued by the President or their designee afterin consultation with the Superintendent as appropriate.

Municipal Governments

The Board will establish and maintain a positive working relationship with the governing bodies of the municipality. The Board will also cooperate with municipal, county, and state agencies whose work affects the welfare of the children of the District, including, but not limited to, the County Social Services

Department, the Board of Health, the Recreation Department, the Public Library, and all community emergency services agencies.

Senior Citizens

The Board willmay consider school-related programs for senior citizens in accordance with Education Law and/or the Commissioner's regulations. These programs may include special use of school buildings or school buses, school lunches, and partial tax exemptions.

Education Law Sections 1501-b(1)(a), 1501-b(1)(b), and 1709(22)
Real Property Tax Law Section 467

3120 - Community Relations

Last Updated Date: 10/19/2021

Adoption Date: 02/08/1962

Revision History: 7/19/1994; 6/20/00; 4/25/17; 10/19/21

The Board of Education shall maintain a collaborative and beneficial relationship with the governing bodies of the municipalities within the Brockport Central School District. The Board shall also collaborate with county, state, and other agencies whose work affects the welfare of the District.

3130 - Senior Citizens

Last Updated Date: 04/25/2017

Adoption Date: 07/19/1994

Revision History: 6/20/2000; 4/25/17

Related Policies: 3150

The Board of Education regards our senior citizens as active and welcome participants in the school programs and activities as experts, volunteers and mentors.

The Board of Education will consider school related programs for senior citizens in accordance with Education Law and/or Regulations of the Commissioner of Education. Such programs include special use of school buses, school lunches and partial tax exemptions.

Policy References:

Education Law Sections 1502 and 1709(22) Real Property Tax Law Section 467

3150 - School Volunteers

Last Updated Date: 10/19/2021

Adoption Date: 03/01/1988

Revision History: 7/19/1994; 6/20/00, 10/7/09; 4/25/17; 10/19/21

The volunteer program is designed to supplement the regular educational program through the use of volunteers who work directly with individual students, teachers or administrators, or who apply their talents to any number of supportive service areas.

The program is intended to assist school personnel directly or indirectly, in meeting the needs of students and the goals of the school program.

A volunteer is a person who works on an occasional or regular basis at school sites or other educational facilities to support the efforts of professional personnel. Such a volunteer worker will serve in that capacity without compensation or employee benefits; however, the Brockport Central School District provides liability protection under its insurance program.

Use of volunteers within the District is not to conflict with or replace any regularly authorized personnel (as per negotiated agreements).

Volunteers can only work with students under the immediate supervision and direction of a teacher or administrator.

Volunteers are expected to comply with all District policies and regulations.

The recruitment and selection of volunteers by the administration is an ongoing process and includes an application, reference check, administrative review and approval by the Board of Education. Active District employees who have completed the standard background check applicable to school personnel are exempt from this process. However, the Superintendent of Schools or their designee may, in their discretion, reject any volunteer applications submitted for consideration.

The assignment of volunteers will be carried out by the appropriate building principal.

Policy References:

Volunteer Protection Act of 1997, 42 United States Code (USC) Section 14501 et seq. Education Law Sections 3023 and 3028 Public Officers Law Section 18

3220 - Public Participation at Board Meetings

Last Updated Date: 11/16/2021

Adoption Date: 03/23/1978

Revision History: 7/19/1994; 6/20/00; 2/28/17; 11/16/21

All meetings of the Board of Education shall be conducted in public, and the public has the right to attend and observe all such meetings. In addition, public comment at such meetings is encouraged and a specific portion of the agenda shall provide for this privilege of the floor. The Board reserves the right to determine the manner, time and/or place for discussion on particular subjects. All speakers must follow the protocol established by the Board.

3250 - Parent-Teacher-Student Association

Last Updated Date: 11/16/2021

Adoption Date: 07/19/1994

Revision History: 6/20/2000; 3/7/17; 11/16/21

The Board of Education supports the Parent-Teacher-Student Association and its goal to develop a united effort between educators and the general public to secure for every child the highest achievement in physical, academic and social education.

The Board encourages staff members, parents and students to join the Parent-Teacher-Student Association and to participate actively in its programs.

4211 - Administrative Organization and Operation

Last Updated Date: 01/18/2022

Adoption Date: 07/19/1994

Revision History: 6/20/2000; 5/2/17; 1/18/22

All employees of the Brockport Central School District shall be under the general direction of the Superintendent of Schools, who shall establish lines of responsibility and reporting for teachers and all other employees. The organizational chart will be published on the District's website.

5150 - Contingency Budget

Last Updated Date: 02/15/2022

Adoption Date: 06/20/2000

Revision History: 2/27/18; 2/15/22

If the proposed budget is not approved by voters of the Brockport Central School District at the Annual District Meeting and Election, the Board of Education may either resubmit the original or revised budget for voter approval at a special meeting held at a later date, or adopt a contingency budget and levy a tax for teachers' salaries and ordinary contingent expenses as enumerated in law. If the Board decides to submit either the original or a revised budget to the voters for a second time, and the voters do not approve the second budget submittal, the Board shall adopt a contingency budget and levy a tax for those expenditures mandated pursuant to law and/or for those services necessary to maintain the educational program.

Policy References:

Education Law Sections 2002, 2023, 2024, and 2601-a

5130 - Budget Adoption

Last Updated Date: 02/15/2022

Adoption Date: 07/19/1994

Revision History: 6/20/2000; 2/27/18; 2/15/22

The Board of Education shall review the recommended budget of the Superintendent of Schools and shall seek public input and feedback regarding the recommended budget. The Board may modify the recommended budget of the Superintendent prior to its submission to the voters of the Brockport Central School District. Final authorization of the proposed budget is dependent upon voter approval unless a contingency budget is adopted by the Board.

The District budget for any school year, or any part of such budget, or any proposition(s) involving the expenditure of money for that school year, shall not be submitted for a vote of the qualified District voters more than twice.

The District budget, once adopted, becomes the basis for establishing the tax levy on real property within the District. The District will post its final annual budget and any multi-year financial plan adopted by the Board for public notice.

Contingency Budget

If a proposed budget or individual proposition is not approved at the Annual District Meeting and Election, the Board may resubmit this same budget or proposition, or a revised budget for voter approval at a special meeting held on the third Tuesday of June. If the voters fail to approve the second budget submittal, or budget proposition(s), or if the Board elects not to put the proposed budget to a public vote a second time, the Board must adopt a contingency budget with a tax levy that is no greater than the prior year's levy.

Policy References:

Education Law Sections 1608, 1716, 1804(4), 1906(1), 2002(1), 2003(1), 2004(1), 2022, 2023, and 2601-a 8 New York Code of Rules and Regulations (NYCRR) Sections 100.2(bb), 170.8, 170.9, and 170.11

5320 - Budget Transfers

Last Updated Date: 03/15/2022

Adoption Date: 07/19/1994

Revision History: 6/20/2000; 2/27/18; 3/15/22

Within legal limits as established by the Board of Education, the Superintendent of Schools is authorized to transfer funds within the budget. Whenever changes are made, they shall be reported to the Board during a regular meeting.

Policy References:

8 New York Code of Rules and Regulations (NYCRR) Section 170.2(l) Education Law Section 1718

5140 - Administration of the Budget

Last Updated Date: 02/15/2022

Adoption Date: 07/19/1994

Revision History: 6/20/2000; 2/27/18; 2/15/22

The Chief Financial Officer of the Brockport Central School District shall be the Assistant Superintendent for Business, who shall be responsible to the Board of Education for the administration of the budget. This includes, but is not limited to:

- a. Acquainting District employees with the final provisions of the program budget and guiding them in planning to operate efficiently and economically within these provisions; and
- b. Providing direction to the District in maintaining such records of accounting control as are required by the New York State Uniform System of Accounts for School Districts, the Board, and such other procedures as are deemed necessary and shall keep the various operational units informed through periodic reports as to the status of their individual budgets.

Unless otherwise provided by law, no claim against the District will be paid unless that claim has been audited and approved by the Board or authorized claims auditor.

Budget Transfers

Within limits as established by the Board, the Superintendent of Schools is authorized to transfer funds within the budget. Whenever transfers are made, they shall be reported to the Board during a regular meeting.

Education Law Sections 1604(35), 1709(20-a), 1711, 1718, 1724, 1950(4)(k), 2508, 2523-2526, and 2554(2-a)

8 NYCRR Sections 170.12(c) and 170.2(l)

6510 - Workers' Compensation

Last Updated Date: 10/03/2023

Adoption Date: 07/19/1994

Revision History: 10/18/1994; 6/20/00, 2/28/17; 1/19/21; 10/3/23

Employees injured in the performance of their duties are covered by workers' compensation insurance. Employees shall report work-related injuries immediately to their immediate supervisor.

Reimbursement for workers' compensation insurance benefits shall be in accordance with their respective negotiated agreements and New York law.

Policy References:

Education Law Sections 1604(31), 1709(34), and 2503(10)

• Career Opportunities

• Safety Tipline: 1-877-453-0006

Get In Touch

40 Allen Street, Brockport, NY 14420

6152 - Employee Assistance Program

Last Updated Date: 01/17/2023

Adoption Date: 11/21/1989

Revision History: 11/21/1989; 7/19/94; 6/20/00; 11/15/16;11/19/19; 1/17/23

Related Policies: 341061506151

The Board of Education recognizes the importance of helping employees deal with personal difficulties that may affect the employee's ability to perform their job. Toward that end the Brockport Central School District will provide the services of an Employee Assistance Program. (E.A.P.). This program will provide free, confidential, professional assistance to help employees and their immediate families resolve problems that affect their personal lives or job performance.

7340 - Bus Rules and Regulations

Last Updated Date: 01/22/2019

Adoption Date: 05/10/1973

Revision History: 7/23/1991; 7/19/94; 6/20/00; 7/06/04; 1/3/06; 1/19/16; 1/22/19

Related Policies: 56865750

The Board of Education, the Superintendent of Schools or and/or his/hertheir designee have the authority tomay suspend the transportation privileges of children who are disorderly or and insubordinate on buses. In these cases, the parents or/guardians of the children involved become responsible for seeing that their children get to and from school safelytransportation to and from school.

Student conduct and discipline on school buses shall follow the rules and regulations set forth in is governed by the Code of Conduct.

Policy References:

Policy References: 8 New York Code of Rules and Regulations (NYCRR) Section 156 20 United States Code (USC) Sections 1400-1485, Individuals With Disabilities Education Act (IDEA)

7350 - Corporal Punishment/Emergency Interventions

Last Updated Date: 01/22/2019

Adoption Date: 03/26/1985

Revision History: 7/19/1994; 6/20/00; 1/19/16; 1/22/19

Overview

The District prohibits the use of corporal punishment, aversive interventions and seclusion. The District authorizes the limited use of timeout and physical restraint in schools to address student behaviors subject to conditions in law, regulation and this policy.

Definitions

For purposes of this policy, the following definitions apply:

- a) Aversive intervention means an intervention that is intended to induce pain or discomfort for the purpose of eliminating or reducing student behavior.
- b) Corporal punishment means any act of physical force upon a student for the purpose of punishing that student. The term does not include the use of physical restraints to protect the student, another student, teacher, or any other person from physical injury when alternative procedures and methods not involving the use physical restraint cannot reasonably be employed to achieve these purposes.
- c) Seclusion means the involuntary confinement of a student alone in a room or space that they are physically prevented from leaving or they may perceive that they cannot leave at will. Seclusion does not include timeout.

Physical Restraint

Physical restraint will only be used in a situation in which immediate intervention involving the use of reasonable physical force is necessary to prevent imminent danger of serious physical harm to the student or others.

Notification Following the Use of Timeout and/or Physical Restraint

Parent(s) or guardian(s) to the student will be notified on the same day when timeout, physical restraint, and/or mechanical restraint is used. The District will maintain documentation on the use of timeout and/or physical restraint.

Policy References:

Rules of the Board of Regents Section 19.5 8 New York Code of Rules and Regulations (NYCRR) Section 100.2(I)(3)

7360 - Weapons in School and the Gun-Free Schools Act

Last Updated Date: 01/22/2019

Adoption Date: 02/14/1995

Revision History: 8/8/1995; 1/16/96; 6/20/00; 1/20/04; 3/6/07; 05/06/14; 1/19/16; 1/22/19

Related Policies: 3411

No student may bring in or possess a "firearm" (as defined in 18 U.S.C. § 921(a)) or "weapon" (as defined in 18 U.S.C. § 930(g)(2)) on Brockport Central School District property, on a school bus or District vehicle, in District buildings, at District-sponsored activities, or settings under the control or supervision of the District, regardless of location. Any student who has been found guilty of bringing in or possessing a firearm or weapon in violation of this policy will be disciplined in a manner consistent with state and federal law and the District's Code of Conduct. This may include a mandatory suspension for a period of at least one calendar year for a student who is determined to have violated the federal Gun-Free Schools Act and its implementing provisions in the New York State Education Law, provided that the Superintendent of Schools may modify the suspension requirement on a case-by-case basis.

Students who violate this policy will be referred by the Superintendent to either the agency or authority responsible for presenting a juvenile delinquency proceeding, or to appropriate law enforcement officials as dictated by law.

Students with disabilities continue to be entitled to all rights enumerated in the Individuals with Disabilities Act and Education Law Article 89.

This policy does not limit the authority of the Board of Education to offer courses in instruction in the safe use of firearms consistent with Education Law Section 809-a or authorize competitive or extracurricular target shooting clubs.

Policy References:

Gun-Free Schools Act as reauthorized by the No Child Left Behind Act of 2001 18 United States Code (USC) Sections 921(a) and 930 Criminal Procedure Law Section 1.20(42) Education Law Sections 310, 809-a, AND 3214

3.0 INSTRUCTION PLANNING AND SERVICES



TO: Sean Bruno

FROM: Lynn Carragher, Paulette Reddick, and Betsy Fitzpatrick

RE: Placements for Students with Disabilities

DATE: February 29, 2024

For March 5, 2024, Board of Education Meeting

- 3.3.1 On January 24, 30, 31, and February 15, 2024, the District Committee on Special Education reviewed students and made recommendations for placement.
- 3.3.2 On January 24, 31, February 1, 6, 7, 8, 13, 14, 15, and 26, 2024 the District Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.3.3 On January 30, February 5, and 7, 2024, the Committee on Preschool Special Education reviewed students and made recommendations for placement.
- 3.3.4 On January 24, 31, February 1, 8, and 16, 2024, the Ginther Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.3.5 On January 9, 24, 31, February 1, 2, and 8, 2024, the Barclay Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.3.6 On January 26, February 2, 9, 15, and 16, 2024, the Hill Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.3.7 On January 26, February 6, 7, 8, 12, 15, and 16, 2024, the Oliver Subcommittee on Special Education reviewed students and made recommendations for placement.
- 3.3.8 On January 26, February 6, 8, 13, 15, 26, 2024, the High School Subcommittee on Special Education reviewed students and made recommendations for placement.

We are forwarding this document to you for your information.

| CMA Date | CMA BOE | Committee | CMA Reason | CR Recommended School | Student Gen | Grade | CR Decision /Status | CR Disability |
|-------------|------------|-----------|---------------------|-----------------------------|-------------|----------|---------------------------|---------------------|
| | | | Initial Eligibility | | | | - | Speech or |
| | | | Determination | | | | | Language |
| 01/24/2024 | 03/05/2024 | CSE | Meeting | Ginther | 560783 | 01 | Classified | Impairment |
| 01/2 1/2021 | 00,00,2021 | 1002 | Initial Eligibility | O III CIII | 000700 | - | Classified | траннонс |
| | | | Determination | PSItinerant Services | | | PSNo | PSStudent with a |
| 01/30/2024 | 03/05/2024 | CSE | Meeting | Only | 559632 | PS | Services | Disability |
| 01/30/2024 | 03/03/2024 | COL | Initial Eligibility | Only | 333032 | 1 3 | OCIVICOS | Disability |
| | | | Determination | PSItinerant Services | | | Classified | PSStudent with a |
| 01/30/2024 | 03/05/2024 | CSE | Meeting | Only | 561522 | PS | Preschool | Disability |
| 01/30/2024 | 03/03/2024 | CSL | Initial Eligibility | Only | 301322 | 13 | i rescribut | Disability |
| | | | Determination | | | | | |
| 01/30/2024 | 03/05/2024 | CSE | | | 561487 | | Ingligible | |
| 01/30/2024 | 03/05/2024 | CSE | Meeting | | 561487 | | Ineligible | |
| | | | Initial Eligibility | | | | | 046 |
| 04/04/0004 | 00/05/0004 | 005 | Determination | | 500440 | | 01 '6' 1 | Other Health |
| 01/31/2024 | 03/05/2024 | CSE | Meeting | Barclay | 560146 | 02 | Classified | Impairment |
| | | | Initial Eligibility | | | | | |
| | | | Determination | | | | | Other Health |
| 02/15/2024 | 03/05/2024 | CSE | Meeting | Hill | 999809 | 05 | Classified | Impairment |
| | | | | | | | | Other Health |
| 01/24/2024 | 03/05/2024 | SubCSE | Requested Review | BHS | 999232 | 09 | Classified | Impairment |
| | | | | | | | | Emotional |
| 01/31/2024 | 03/05/2024 | SubCSE | Requested Review | Villa of Hope School | 210667 | 10 | Classified | Disability |
| | | | Amendment - | | | | | Speech or |
| | | | Agreement No | | | | | Language |
| 02/01/2024 | 03/05/2024 | SubCSE | Meeting | Ginther | 559805 | Kdg. | Classified | Impairment |
| | | | Reevaluation/Annu | BOCES II Program | | | | |
| 02/01/2024 | 03/05/2024 | SubCSE | al Review | MS/HS | 210325 | 12+ | Classified | Autism |
| | | | | Student is | | | | |
| | | | Reevaluation/Annu | Parentally Placed in | | | Declassifie | Other Health |
| 02/06/2024 | 03/05/2024 | SubCSE | al Review | a Nonpublic School | | 06 | d | Impairment |
| 02,00,2021 | 00,00,2021 | 045002 | attionion | a rrompastio contest | 211002 | | <u> </u> | Speech or |
| | | | Reevaluation | | | | | Language |
| 02/07/2024 | 03/05/2024 | SubCSE | Review | OMS | 210412 | 06 | Classified | Impairment |
| 02/0//2024 | 00/00/2024 | GUDGGE | Amendment - | 0110 | 210412 | | Otassinica | Impairment |
| | | | Agreement No | Norman Howard | | | | |
| 02/08/2024 | 03/05/2024 | SubCSE | _ | School | 560059 | 09 | Classified | Loorning Diochility |
| 02/08/2024 | 03/05/2024 | SUDCSE | Meeting | | 360039 | 09 | Classified | Learning Disability |
| 00/00/0004 | 00/05/0004 | 01.005 | A D | BOCES II Program | 007050 | 10 | 01:6:1 | A |
| 02/08/2024 | 03/05/2024 | SubCSE | Annual Review | MS/HS | 997658 | 12 | Classified | Autism |
| 00/00/005 | 00/05/000 | 0 | A | BOCES II Program | 000.400 | | 01- ::: : | |
| 02/08/2024 | 03/05/2024 | SubCSE | Annual Review | MS/HS | 998463 | 09 | Classified | Learning Disability |
| | | | | BOCES II Program | | . | | Other Health |
| 02/08/2024 | 03/05/2024 | SubCSE | Annual Review | MS/HS | 559520 | 08 | Classified | Impairment |
| | | 1 | | BOCES II Program | | | | Other Health |
| 02/13/2024 | 03/05/2024 | SubCSE | Annual Review | MS/HS | 211568 | 09 | Classified | Impairment |

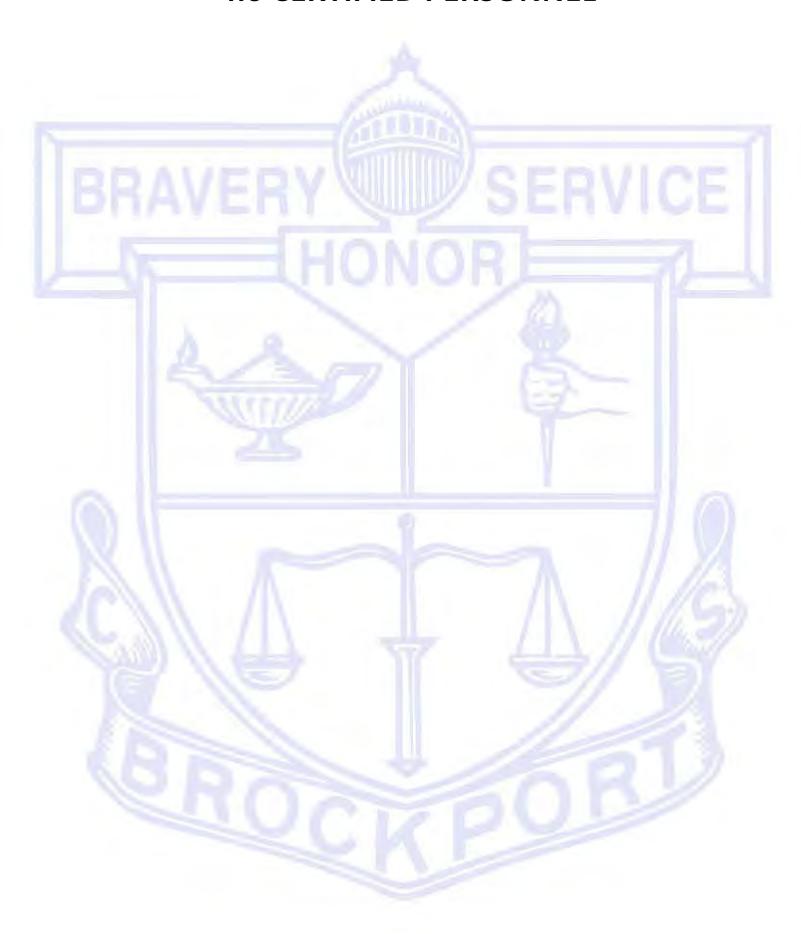
| CMA Date | CMA BOE | Committee | CMA Reason | CR Recommended School | Student Gen | Grado | CR Decision /Status | CR Disability |
|------------|-------------|-----------|-------------------------------|-----------------------------|-------------|----------|---------------------------|------------------|
| CMA Date | Date | Committee | CPIA Reason | BOCES II Program | Lu ID# | Grade | / Status | Other Health |
| 02/13/2024 | 03/05/2024 | SubCSE | Annual Review | MS/HS | 210619 | 12 | Classified | Impairment |
| 02/10/2024 | 00/00/2024 | GUBGOL | rimatricview | BOCES II Program | 210010 | | Otassinica | Other Health |
| 02/13/2024 | 03/05/2024 | SubCSE | Annual Review | MS/HS | 997453 | 12 | Classified | Impairment |
| | | | | Rochester School | | | | |
| 02/14/2024 | 03/05/2024 | SubCSE | Annual Review | for the Deaf | 212078 | 09 | Classified | Deafness |
| | | | | BOCES II Program | | | | Other Health |
| 02/15/2024 | 03/05/2024 | SubCSE | Annual Review | MS/HS | 996983 | 12 | Classified | Impairment |
| 02/15/2024 | 03/05/2024 | SubCSE | Annual Review | BOCES II GED | 997059 | 12 | Classified | Autism |
| | | | | | | | | Other Health |
| 02/15/2024 | 03/05/2024 | SubCSE | Annual Review | BOCES II Program | 560602 | Kdg. | Classified | Impairment |
| | | | | | | | | Other Health |
| 02/15/2024 | 03/05/2024 | SubCSE | Requested Review | BHS | 561096 | 09 | Classified | Impairment |
| | | | | | | | | Other Health |
| 02/15/2024 | 03/05/2024 | SubCSE | Annual Review | BOCES II Program | 560246 | Kdg. | Classified | Impairment |
| | | | Amendment - | | | | | |
| | | | Agreement No | PSItinerant Services | | | Classified | PSStudent with a |
| 02/26/2024 | 03/05/2024 | SubCSE | Meeting | Only | 561624 | PS | Preschool | Disability |
| 04/00/0004 | 00/05/0004 | ODGE | Danisata d Daviass | PSItinerant Services | | DC | Classified | PSStudent with a |
| 01/30/2024 | 03/05/2024 | CPSE | Requested Review Amendment - | Only | 560692 | PS | Preschool | Disability |
| | | | Agreement No | | | | Classified | PSStudent with a |
| 02/05/2024 | 03/05/2024 | CPSE | Meeting | BOCES II Preschool | 561104 | PS | Preschool | Disability |
| 02/03/2024 | 03/03/2024 | OI 3L | riceting | DOCES II I Teschoot | 301194 | 1 3 | Classified | PSStudent with a |
| 02/07/2024 | 03/05/2024 | CPSE | Requested Review | BOCES II Preschool | 560654 | PS | Preschool | Disability |
| 02/0//2024 | 00/00/2024 | 01 02 | ricquested ricview | DO OLO II I TOSCITORE | 000004 | - | 1100011001 | Disability |
| 01/24/2024 | 03/05/2024 | SubCSE | Requested Review | Ginther | 559952 | Kdg. | Classified | Autism |
| | | | | | | <u> </u> | | Speech or |
| | | | Reevaluation | | | | Declassifie | Language |
| 01/24/2024 | 03/05/2024 | SubCSE | Review | Ginther | 560079 | Kdg. | d | Impairment |
| | | | | | | | | Speech or |
| | | | | | | | Declassifie | Language |
| 01/31/2024 | 03/05/2024 | SubCSE | Requested Review | Ginther | 560795 | Kdg. | d | Impairment |
| | | | Amendment - | | | | | |
| | | | Agreement No | | | | | Other Health |
| 2/1/2024 | 03/05/2024 | SubCSE | Meeting | Ginther | 560334 | Kdg. | Classified | Impairment |
| | | | Amendment - | | | | | Speech or |
| | | | Agreement No | | | | | Language |
| 2/8/2024 | 03/05/2024 | SubCSE | Meeting | Ginther | 560266 | Kdg. | Classified | Impairment |
| | | | Amendment - | | | | | |
| | 00/0=:=:::: | | Agreement No | | | l., . | | Other Health |
| 02/16/2024 | 03/05/2024 | SubCSE | Meeting | Ginther | 560247 | Kdg. | Classified | Impairment |
| | | | Reevaluation | | | I | | |

| CMA Date | CMA BOE | Committee | CMA Reason | CR Recommended School | Student Gen | | CR Decision /Status | CR Disability |
|------------|------------|-----------|--------------------|-----------------------------|-------------|------|---------------------------|---------------------|
| | | | | | | | - | Speech or |
| | | | Reevaluation | | | | | Language |
| 01/24/2024 | 03/05/2024 | SubCSE | Review | Barclay | 211218 | 03 | Classified | Impairment |
| | | | Amendment - | • | | | | · |
| | | | Agreement No | | | | | |
| 01/31/2024 | 03/05/2024 | SubCSE | Meeting | Barclay | 561349 | 02 | Classified | Learning Disability |
| | | | Amendment - | | | | | |
| | | | Agreement No | | | | | |
| 02/01/2024 | 03/05/2024 | SubCSE | Meeting | Barclay | 560245 | 02 | Classified | Autism |
| | | | | | | | | Speech or |
| | | | | | | | | Language |
| 02/02/2024 | 03/05/2024 | SubCSE | Requested Review | Barclay | 559931 | 02 | Classified | Impairment |
| | | | Amendment - | | | | | Speech or |
| | | | Agreement No | | | | | Language |
| 02/08/2024 | 03/05/2024 | SubCSE | Meeting | Barclay | 212450 | 02 | Classified | Impairment |
| | | | Amendment - | | | | | |
| | | | Agreement No | | | | | |
| 02/08/2024 | 03/05/2024 | SubCSE | Meeting | Barclay | 559490 | Kdg. | Classified | Autism |
| | | | Amendment - | | | | | |
| | | | Agreement No | | | | | Other Health |
| 02/08/2024 | 03/05/2024 | SubCSE | Meeting | Barclay | 212131 | 03 | Classified | Impairment |
| | | | | | | | | Speech or |
| | | | Reevaluation | | | | | Language |
| 01/26/2024 | 03/05/2024 | SubCSE | Review | Hill | 212200 | 04 | Classified | Impairment |
| | | | | | | | | Speech or |
| | | | Reevaluation | | | | | Language |
| 02/02/2024 | 03/05/2024 | SubCSE | Review | Hill | 210878 | 05 | Classified | Impairment |
| | | | | | | | | Speech or |
| | | | Reevaluation | | | | Declassifie | Language |
| 02/02/2024 | 03/05/2024 | SubCSE | Review | Hill | 211533 | 05 | d | Impairment |
| | | | Reevaluation | | | | | |
| 02/02/2024 | 03/05/2024 | SubCSE | Review | Hill | 212673 | 05 | Classified | Learning Disability |
| | | | Amendment - | | | | | |
| | | | Agreement No | | | | | |
| 02/02/2024 | 03/05/2024 | SubCSE | Meeting | Hill | 210404 | 05 | Classified | Learning Disability |
| | | | Reevaluation | | | | | |
| 02/09/2024 | 03/05/2024 | SubCSE | Review | Hill | 211929 | 05 | Classified | Learning Disability |
| | | | Transfer Student - | | | | | Speech or |
| | 00/07/17 | | Agreement No | l | | [| | Language |
| 02/15/2024 | 03/05/2024 | SubCSE | Meeting | Hill | 561753 | 05 | Classified | Impairment |
| | | | Amendment - | | | | | |
| 00/46/25=: | 00/07/255 | | Agreement No | | 04450: | | Q1 | [|
| 02/16/2024 | 03/05/2024 | SubCSE | Meeting | Hill | 211534 | 05 | Classified | Autism |
| 01/06/0004 | 02/05/2024 | Sub-CSE | Reevaluation | OMS | 210200 | 07 | Classified | Autiom |
| 01/26/2024 | 03/05/2024 | SubCSE | Review | บทอ | 210388 | 07 | Classified | Autism |

| CMA Date | CMA BOE | Committee | CMA Reason | CR Recommended School | Student Gen | | CR Decision /Status | CR Disability |
|------------|------------|-----------|------------------------|-----------------------------|-------------|----|---------------------------|---------------------|
| | | | | | | | , | Speech or |
| | | | | | | | | Language |
| 02/06/2024 | 03/05/2024 | SubCSE | Requested Review | OMS | 560846 | 08 | Classified | Impairment |
| 02/00/2021 | 00,00,2021 | 045002 | Reevaluation | 0110 | 000010 | | Otacomou | Other Health |
| 02/07/2024 | 03/05/2024 | SubCSE | Review | OMS | 561433 | 06 | Classified | Impairment |
| 02/0//2021 | 00,00,2021 | 045002 | Hovion | 0110 | 001100 | | Otacomou | Speech or |
| | | | Reevaluation | | | | | Language |
| 02/07/2024 | 03/05/2024 | SubCSE | Review | OMS | 210412 | 06 | Classified | Impairment |
| 02/0//2024 | 00/00/2024 | GUDGGE | Ticvicw | 0110 | 210412 | 00 | Otassinea | Speech or |
| | | | Reevaluation | | | | | Language |
| 02/08/2024 | 03/05/2024 | SubCSE | Review | OMS | 210803 | 07 | Classified | Impairment |
| 02/00/2024 | 03/03/2024 | JUDUJE | Reevaluation | 0110 | 210003 | 07 | Otassifica | ппраппіспі |
| 02/08/2024 | 03/05/2024 | SubCSE | Review | OMS | 561354 | 08 | Classified | Learning Disability |
| 02/00/2024 | 03/03/2024 | JUDGOL | Amendment - | 0110 | 301334 | 00 | Otassifica | Learning Disability |
| | | | Agreement No | | | | | |
| 02/12/2024 | 03/05/2024 | SubCSE | Meeting | OMS | 211244 | 06 | Classified | Autism |
| 02/12/2024 | 03/03/2024 | SubCSE | Amendment - | ONS | 211244 | 00 | Classified | Speech or |
| | | | Agreement No | | | | | · . |
| 02/15/2024 | 03/05/2024 | SubCSE | | OMS | 210389 | 07 | Classified | Language |
| 02/15/2024 | 03/05/2024 | SUDCSE | Meeting Amendment - | UMS | 210369 | 07 | Classified | Impairment |
| | | | | | | | | Othor Hoolth |
| 00/40/0004 | 00/05/0004 | 0 1 005 | Agreement No | 0.40 | 500040 | | 01 '6" 1 | Other Health |
| 02/16/2024 | 03/05/2024 | SubCSE | Meeting | OMS | 560210 | 07 | Classified | Impairment |
| | | | Amendment - | | | | | Speech or |
| 00/40/0004 | 00/05/0004 | 0 1 005 | Agreement No | 0.40 | 044070 | | 01 '6" 1 | Language |
| 02/16/2024 | 03/05/2024 | SubCSE | Meeting | OMS | 211672 | 06 | Classified | Impairment |
| | | | Amendment - | | | | | |
| | | | Agreement No | | | | | Other Health |
| 01/26/2024 | 03/05/2024 | SubCSE | Meeting | BHS | 559932 | 09 | Classified | Impairment |
| | | | | | | | | |
| 02/06/2024 | 03/05/2024 | SubCSE | | BHS | 210353 | 09 | Classified | Learning Disability |
| | | | Amendment - | | | | | Speech or |
| | | | Agreement No | | | | | Language |
| 02/08/2024 | 03/05/2024 | SubCSE | Meeting | BHS | 997883 | 11 | Classified | Impairment |
| | | | Amendment - | | | | | |
| | | | Agreement No | | | | | |
| 02/08/2024 | 03/05/2024 | SubCSE | Meeting | BHS | 995815 | 12 | Classified | Learning Disability |
| | | | Amendment - | | | | | |
| | | | Agreement No | | | | | |
| 02/08/2024 | 03/05/2024 | SubCSE | Meeting | BHS | 998839 | 09 | Classified | Learning Disability |
| | | 1 | Amendment - | | | | | |
| | | 1 | Agreement No | | | | | Multiple |
| 02/08/2024 | 03/05/2024 | SubCSE | Meeting | BHS | 998271 | 10 | Classified | Disabilities |
| | | | Amendment - | | | | | |
| | | | Agreement No | | | | | |
| 02/08/2024 | 03/05/2024 | SubCSE | Meeting | BHS | 560032 | 11 | Classified | Learning Disability |

| CMA Date | CMA BOE Date | Committee | CMA Reason | CR Recommended School | Student Gen Ed ID# | | CR Decision /Status | CR Disability |
|------------|-----------------|-----------|-----------------------------|-----------------------------|-----------------------|----|---------------------------|---------------------|
| | | | Transfer Student - | | | | | |
| | | | Agreement No | | | | | Emotional |
| 02/13/2024 | 03/05/2024 | SubCSE | Meeting | BHS | 997617 | 11 | Classified | Disability |
| 02/13/2024 | 03/05/2024 | SubCSE | Annual Review | BHS | 211470 | 10 | Classified | Learning Disability |
| | | | Amendment - Agreement No | | | | | |
| 02/15/2024 | 03/05/2024 | SubCSE | Meeting | BHS | 210663 | 09 | Classified | Visual Impairment |
| | | | Amendment - | | | | | |
| | | | Agreement No | | | | | Other Health |
| 02/26/2024 | 03/05/2024 | SubCSE | Meeting | BHS | 560931 | 11 | Classified | Impairment |

4.0 CERTIFIED PERSONNEL



BROCKPORT CENTRAL SCHOOL DISTRICT BOARD OF EDUCATION MEETING

March 5, 2024

PERSONNEL AGENDA – CERTIFIED

Office of the Superintendent of Schools Board Meeting of March 5, 2024

Sean C. Bruno Superintendent of Schools

Jerilee Gulino

Assistant Superintendent for Human Resources

RESOLVED, that upon the recommendation of the Superintendent of Schools, the Board of Education approved action on the following Certified Personnel:

4.1 Appointments

- 4.1.1 Sean O'Donnell, to be appointed as an Assistant Principal at the high school effective March 25, 2024. Initial certificate as a School Building Leader and Emergency Medical Services grades 7-12. Professional certificates in Biology grades 7-12, Students with Disabilities grades 7-12, and School District Leader. Probationary period March 25, 2024 through March 24, 2028. This expiration date is tentative and conditional only. In order to be eligible and considered for tenure the employee must meet all requirements of Education Law and corresponding regulations. Annual salary \$87,000 (prorated \$23,423).
- 4.1.2 Kasi Williams to be appointed as an English Teacher at Oliver Middle School effective May 20, 2024. Pending certificates in Childhood Education grades 1-6 and ELA Extension grades 7-9. This expiration date is tentative and conditional only. In order to be eligible and considered for tenure the employee must meet all requirements of Education Law and corresponding regulations. Annual salary \$43,000 (prorated \$6,020).
- 4.1.3 Madison Theetge, to be appointed as a School Nurse at Barclay School effective March 18, 2024. Probationary period March 18,2024 through March 17, 2025. Annual salary \$46,306. (prorated \$16,095)
- 4.1.4 Trent Marasco, to be appointed as a (0.5) part time Special Education Teacher at Barclay School effective March 6, 2024. Pending certificate in Students with Disabilities Grades 1-6. Annual salary \$43,000 (prorated \$8,277)

4.2 Resignations

4.2.1 None

4.3 Substitutes

- 4.3.1 Katherine Perry, pending fingerprint clearance
- 4.3.2 Trent Marasco, Contracted Building Substitute, (0.5) part time, \$160 per day (prorated)
- 4.3.3 Dea Minnick, Contracted Building Substitute, \$160 per day
- 4.3.4 Kaitlyn Avery
- 4.3.5 Christopher Camman, pending fingerprint clearance

4.4 Teacher Immersion Fellowship Program Participants

4.4.1 None

4.5 Leaves of Absence

4.5.1 None

4.6 Other

- 4.6.1 Jaclyn Kelley-Howard, Mentor Teacher, \$500 (prorated Feb June)
- 4.6.2 Charlotte Collins, Substitute Percussion Club Advisor, \$135 (prorated April 17 June 28)

4.6.3 - 4.6.10 Spring Coaches

| | | - | | | | |
|-------|------------------------|-------|--------------|----------|---------------------|-------------------------------|
| 4.6.3 | Baseball UPDATE | JV | Aaron Wood | 75% of B | Step 1-5 | 3585 4 14 5 |
| 4.6.4 | Baseball | Mod A | Timothy Kemp | 60% of B | Step 6 | 3436 |

| 4.6.5 | Boys Lacrosse | Varsity | Jeffrey Jung | В | Step 1 | 4779 |
|--------|--------------------|-----------|------------------|----------|--------|------|
| 4.6.6 | Boys Lacrosse | Assistant | Paul Forte | 75% of B | Step 1 | 3584 |
| 4.6.7 | Girls Lacrosse | Mod B | Sophie DePalma | 60% of B | Step 3 | 3085 |
| 4.6.8 | Softball | Mod B | Michael Schesser | 60% of B | Step 1 | 2867 |
| 4.6.9 | Unified Basketball | Varsity | Colleen Molina | 60% of C | Step 1 | 2512 |
| 4.6.10 | Unified Basketball | Varsity | Rebecca Rossier | 60% of C | Step 4 | 2800 |

- 4.6.11 4.6.21 The following staff members to be appointed as an Afternoon Academy (AIS) Teacher at Ginther School effective April 9, 2024 through June 5, 2024, at a rate of \$53.00 per hour.
- 4.6.11 Mary Bruno
- 4.6.12 Alexis Carbonel
- 4.6.13 Kristine Chapman
- 4.6.14 Sarah Harradine
- 4.6.15 Alissa Mitchell
- 4.6.16 Sofia Palmieri
- 4.6.17 Shannon Patricelli
- 4.6.18 Julia Pratt
- 4.6.19 Sarah Saverino
- 4.6.20 Silvia Wharram
- 4.6.21 Megan Wood
- 4.6.22- 4.6.23 The following staff members to be appointed as an Afternoon Academy (AIS) Substitute Teacher at Ginther School effective April 9, 2024 through June 5, 2024, at a rate of \$53.00 per hour.
- 4.6.22 Michael Ann Pentz
- 4.6.23 Anna Roggow
- 4.6.24 Justin Jackson, Mentor Teacher, \$400 (prorated March June)
- 4.6.25 Dawn Dyminski, Special Education Department Chair High School, \$661 (prorated March 11 May 6)

4.0 CLASSIFIED PERSONNEL



BROCKPORT CENTRAL SCHOOL DISTRICT BOARD OF EDUCATION MEETING

MARCH 5, 2024

PERSONNEL AGENDA - CLASSIFIED

Office of the Superintendent of Schools Board Meeting of March 5, 2024

Sean C. Bruno Superintendent of Schools

Jerilee Gulino

Assistant Superintendent for Human Resources

Resolved that, upon the recommendation of the Superintendent of Schools, the Board of Education approves action on the following Classified, Exempt, Substitute, Volunteer, and College Participant positions:

4.7 Appointments

- 4.7.1 **UPDATE --** Jennifer Carpenter, to be appointed as a probationary Teacher Aide at the High School effective February 12, 2024 February 26, 2024. Rate is set at \$15.50 per hour. Probationary period begins on February 12, 2024 February 26, 2024 and ends on February 11, 2025 February 25, 2025.
- 4.7.2 Daljeet Kaur, to be appointed as a probationary School Aide/Cafeteria Monitor at Hill School effective March 6, 2024. Rate is set at \$15.50 per hour. Probationary period begins on March 6, 2024 and ends on March 5, 2025.
- 4.7.3 Morgan Austin, to be appointed as a probationary Teacher Aide at Oliver Middle School effective March 14, 2024. Rate is set at \$15.50 per hour. Probationary period begins on March 14, 2024 and ends on March 13, 2025. (Pending fingerprint clearance.)
- 4.7.4 Brenda Gardner, to be appointed as a probationary School Aide/Cafeteria Monitor at Barclay School effective March 6, 2024. Rate is set at \$15.50 per hour. Probationary period begins on March 6, 2024 and ends on March 5, 2025.
- 4.7.5 Mary Lewis, to be appointed as a probationary Teacher Aide at Ginther School effective March 6, 2024. Rate is set at \$15.50 per hour. Probationary period begins on March 6, 2024 and ends on March 5, 2025.
- 4.7.6 Nicole Battaglia, to be appointed as a probationary Food Service Helper at Hill School effective March 7, 2024. Rate is set at \$15.50 per hour. Probationary period begins on March 7, 2024 and ends on March 6, 2025. (Pending fingerprint clearance.)
- 4.7.7 Amee Lana, to be appointed as a probationary Teacher Aide at Ginther School effective March 6, 2024. Rate is set at \$15.50 per hour. Probationary period begins on March 6, 2024 and ends on March 5, 2025.

4.8 Resignations

- 4.8.1 **UPDATE** -- Veronica Natiello, School Aide/Cafeteria Monitor, Barclay School, resigning effective February 9, 2024 February 8, 2024.
- 4.8.2 Kim Wagner, Assistant Cook, Oliver Middle School, resigning for the purpose of retirement effective March 20, 2024.

4.9 Substitutes

- 4.9.1 Joseph McCracken, Bus Attendant (training for CDL)
- 4.9.2 Ashley Spector, Cleaner, pending fingerprint clearance
- 4.9.3 Kelly Fiutko, Food Service Helper
- 4.9.4 Quinn McCue, Cleaner
- 4.9.5 Carla Fintak, Student Support Partner, pending fingerprint clearance
- 4.9.6 Joshua Greenman, Teacher Aide
- 4.9.7 Kim Wagner, Food Service Helper
- 4.9.8 Greg Biondolillo, Bus Attendant (training for CDL)

4.10 Volunteers

- 4.10.1 Ava Baker
- 4.10.2 Christopher D. Brown
- 4.10.3 Cody Butlin
- 4.10.4 Tresa Constantino
- 4.10.5 Irene Ketonen-Keating
- 4.10.6 Alan Magee
- 4.10.7 Judy Ramos
- 4.10.8 Loretta Ross
- 4.10.9 Rayanna Smith
- 4.10.10 Ann Wade
- 4.10.11 Amanda Wood

4.11 College Participants

- 4.11.1 Thomas Ford, Field Experience, (K. Jaccarino)
- 4.11.2 Alexandria Emery, Student Teaching, (E. Reed)

4.12 Leaves of Absence

- 4.12.1 Ana Gomez, Cleaner, effective February 21, 2024 through April 9, 2024.
- 4.12.2 Kim Wagner, Assistant Cook, effective February 14, 2024 through March 19, 2024.
- 4.12.3 Jessica Baase, Bus Driver, effective January 10, 2024 through February 29, 2024.

4.13 Other

- 4.13.1 UPDATE JoEllen Malara, change from Probationary appointment to Permanent appointment as a School Aide/Cafeteria Monitor effective March 8, 2024.
- 4.13.2 Collin Longer to be appointed to the Sports Study Hall at Oliver Middle School (at his current regular hourly rate) for the 2023-2024 school year.
- 4.13.3 Sara Kaypak, Mentor Teacher Aide, \$500.00 stipend (pro-rated), effective March 14, 2023 for the 2023-2024 school year.

5.0 FINANCIAL



| Office of the Superintendent of Schools Regular Meeting of March 5, 2024 |
|---|
| Sean C. Bruno Superintendent |
| Jill Reichhart |

Director of Finance

SUBJECT: Financial Statement of Extraclassroom Activity Funds for the High School, Hill School and Oliver Middle School for January 2024.

Submitted to the Board of Education are the monthly Financial Statements of Extraclassroom Activity Funds for the High School, Hill School and Oliver Middle School for January 2024.

Recommendation: Motion by......Seconded by.....

RESOLVED, that the Board of Education approve the Financial Statements of Extraclassroom Activity Funds for the High School, Hill School and Oliver Middle School for January 2024.

Project-to-Date Budget Status Report As Of: 01/31/2024

Fund: OT OTHER FUND Fiscal Year: 2024

| Budget Account | Description | Initial Budget | Adjustments | Current Budget | Year-To-Date Expenditures | Encumbrances Outstanding | Unencumbered Balance | |
|------------------------|-------------|-------------------|-------------|-------------------|------------------------------|-----------------------------|----------------------|--|
| BOOKST Bookstore | | 2,061.39 | 232.13 | 2,293.52 | 173.90 | 0.00 | 2,119.62 | |
| OECOMB Outdoor Ed - C | ombined Gro | 3,138.83 | 8,301.70 | 11,440.53 | 1,918.80 | 0.00 | 9,521.73 | |
| SALETX Sales Tax | | 0.00 | 411.17 | 411.17 | 273.34 | 0.00 | 137.83 | |
| STCOUN Student Council | | 8,394.05 | 1,360.13 | 9,754.18 | 4,464.30 | 0.00 | 5,289.88 | |
| 50 Location Subtota | al | 13,594.27 | 10,305.13 | 23,899.40 | 6,830.34 | 0.00 | 17,069.06 | |
| Total OTHER FUND | | 13,594.27 | 10,305.13 | 23,899.40 | 6,830.34 | 0.00 | 17,069.06 | |

Selection Criteria

As of Date: 01/31/2024 Criteria Name: Last Run Fund: OT Sort by: Fund/Location

Summary information only

Suppress budgetcodes with no activity
Suppress projects ending in prior fiscal year with no activity in selected fiscal year

Compress payroll transactions
Printed by Katrina Schwartz

Hill Elementary School Extra-classroom Activities Fund Checking Account Reconciliation January 30, 2024

| Bank Stater | nent Ending Balance of Prev | ious Month | | \$15,462.58 |
|----------------------|---|--------------|------------------------|-------------------|
| | | | | - / - |
| | F O/S CHECKS: | | | |
| Check Date | Vendor Name | Check # | Amount | |
| 04/00/04 | Clarallary Ciratura in | 4077 | 0.7.0 5 | |
| 01/02/24 01/08/24 | Shelby Cintron | 1977 1978 | \$37.85 | , - |
| 01/06/24 | Kenneth A Henry & Sons SchoolSupplies.com | 1976 | \$1,918.80 \$133.90 | |
| 01/25/24 | Anne Parker | 1979 | \$487.40 | |
| 01/30/24 | Allile Falkel | 1900 | φ407.40 | |
| | | | | \$2,577.95 |
| LISTING OF | O/S DEPOSITS | | | |
| Deposit Date | e Description | | | |
| 01/06/24 | OECOMB-Wint. Flower Sale | | \$75.00 | 2.3 July - 19 |
| 01/06/24 | OECOMB-Direct Camp Pmt | | \$435.00 | |
| 01/06/24 | OECOMB-Direct Camp Pmt | | \$1,370.00 | |
| 01/06/24 | OECOMB-Direct Camp Pmt | | \$944.30 | |
| 1/31/2024 | STCOUN-Art Rem. Fund Ra | is | \$1,360.13 | |
| | | | | \$4,184.43 |
| Adjusted Ch | necking Balance | | | \$17,069.06 |
| | | | | |
| General Lec | lger Balance at 1/30/24 | | | \$17,069.06 |
| 30110141 200 | .ge. Balance at 1/00/21 | - | | 411,000.00 |
| | | | | |
| Checkbook | Balance at 1/30/24 | _ | | \$17,069.06 |
| Checkbook A | Adjustments | | | |
| | , | | | |
| | | | | |
| | | | | \$0.00 |
| Adjusted Ch | neckbook Balance | | | \$17,069.06 |
| | | | | |

Date: 2 - 27 - 24

Principal: ___

Central Treasurer:

Brockport Central School District

Project-to-Date Budget Status Report As Of: 01/31/2024

Fund: OT OTHER FUND Fiscal Year: 2024

| Budget Account | Description | Initial Budget | Adjustments | Current Budget | Year-To-Date Expenditures | Encumbrances Outstanding | Unencumbered Balance | |
|--------------------------------|-------------|-------------------|-------------|-------------------|------------------------------|-----------------------------|-------------------------|---|
| AHCLUB American History | Club | 52,116.77 | 102,004.04 | 154,120.81 | 84,425.52 | 0.00 | 69,695.29 | |
| BOOKST Bookstore | | 2,067.77 | 16.02 | 2,083.79 | 35.00 | 0.00 | 2,048.79 | |
| DRAMAC Drama Club | | 12,819.30 | 2,657.00 | 15,476.30 | 2,530.84 | 0.00 | 12,945.46 | |
| SALETX Sales Tax | | 264.45 | 379.63 | 644.08 | 490.77 | 0.00 | 153.31 | |
| STCOUN Student Council | | 17,004.94 | 5,174.16 | 22,179.10 | 5,657.30 | 0.00 | 16,521.80 | e |
| YRBOOK Yearbook Club | | 2,132.16 | 0.00 | 2,132.16 | 2,132.16 | 0.00 | 0.00 | |
| Total OTHER FUND | | 86,405.39 | 110,230.85 | 196,636.24 | 95,271.59 | 0.00 | 101,364.65 | |

Selection Criteria

As of Date: 01/31/2024 Criteria Name: Private: OMS-Expenditures Modified

Fund: OT Exclude Closed Projects

Budget code like: 60-????-????????

Sort by: Fund
Summary information only
Suppress budgetcodes with no activity

Printed by Kenney Trina

SIGNATURE: McLiva) Sickinson DATE: 2/26/2024

Central Treasurer

SIGNATURE: MANCON

Building Principal or Designee

DATE:

2/27/24

Brockport Central School District

Budget Status Report As Of: 01/31/2024 Fiscal Year: 2024

Fund: OT OTHER FUND

| Budget Account | Description | Initial Appropriation | Adjustments | Current Appropriation | Year-to-Date Expenditures | Encumbrance Outstanding | Unencumbered Balance | |
|---------------------|-----------------------|--------------------------|-------------|--------------------------|------------------------------|----------------------------|----------------------|--|
| 70-2110-4000-ALLIES | Contractual and Other | 47.43 | 0.00 | 47.43 | 0.00 | 0.00 | 47.43 | |
| 70-2110-4000-ARISTA | Contractual and Other | 1,696.65 | -75.00 | 1,621.65 | 0.00 | 0.00 | 1,621.65 | |
| 70-2110-4000-ARTCLB | Contractual and Other | 1,680.19 | 0.00 | 1,680.19 | 0.00 | 0.00 | 1,680.19 | |
| 70-2110-4000-BANDCL | Contractual and Other | 5,914.04 | 119,423.12 | 125,337.16 | 15,404.63 | 0.00 | 109,932.53 | |
| 70-2110-4000-BOOKST | Contractual and Other | 6,294.35 | 7,175.68 | 13,470.03 | 6,950.00 | 0.00 | 6,520.03 | |
| 70-2110-4000-CL2020 | Contractual and Other | 1,753.41 | 0.00 | 1,753.41 | 0.00 | 0.00 | 1,753.41 | |
| 70-2110-4000-CL2021 | Contractual and Other | 75.36 | 0.00 | 75.36 | 0.00 | 0.00 | 75.36 | |
| 70-2110-4000-CL2023 | Class of 2023 | -383.24 | 10,030.00 | 9,646.76 | 8,608.41 | 0.00 | 1,038.35 | |
| 70-2110-4000-CL2024 | Class of 2023 | 18,118.02 | 50,553.18 | 68,671.20 | 31,711.28 | 0.00 | 36,959.92 | |
| 70-2110-4000-CL2025 | Class of 2025 | 5,703.41 | 42,934.63 | 48,638.04 | 44,721.15 | 0.00 | 3,916.89 | |
| 70-2110-4000-CL2026 | Class of 2026 | 2,449.87 | 513.36 | 2,963.23 | 310.00 | 0.00 | 2,653.23 | |
| 70-2110-4000-CL2027 | Contractual and Other | 0.00 | 348.68 | 348.68 | 9,246.60 | 0.00 | -8,897.92 | |
| 70-2110-4000-DRAMAC | Contractual and Other | 4,345.59 | 20,688.20 | 25,033.79 | 13,442.82 | 0.00 | 11,590.97 | |
| 70-2110-4000-ENVRNC | Contractual and Other | 1,349.44 | 0.00 | 1,349.44 | 0.00 | 0.00 | 1,349.44 | |
| 70-2110-4000-ESPORT | Contractual and Other | 230.20 | 0.00 | 230.20 | 0.00 | 0.00 | 230.20 | |
| 70-2110-4000-HNRSOC | Contractual and Other | 1,424.95 | 1,408.17 | 2,833.12 | 916.19 | 0.00 | 1,916.93 | |
| 70-2110-4000-KEYCLB | Contractual and Other | 5,056.38 | 1,457.00 | 6,513.38 | 1,256.93 | 0.00 | 5,256.45 | |
| 70-2110-4000-MULTIM | Contractual and Other | 974.66 | 0.00 | 974.66 | 0.00 | 0.00 | 974.66 | |
| 70-2110-4000-ORCHES | Contractual and Other | 5,171.72 | 33,088.40 | 38,260.12 | -14.00 | 0.00 | 38,274.12 | |
| 70-2110-4000-RACHEL | Contractual and Other | 74.60 | 0.00 | 74.60 | 0.00 | 0.00 | 74.60 | |
| 70-2110-4000-RENNES | Contractual and Other | 116.96 | 0.00 | 116.96 | 0.00 | 0.00 | 116.96 | |
| 70-2110-4000-SALETX | Contractual and Other | 94.78 | 1,660.75 | 1,755.53 | 1,569.02 | 0.00 | 186.51 | |
| 70-2110-4000-SCIOLY | Science Olympiad | 555.73 | 0.00 | 555.73 | 0.00 | 0.00 | 555.73 | |
| 70-2110-4000-SPORTS | Contractual and Other | 2,287.16 | 0.00 | 2,287.16 | 0.00 | 0.00 | 2,287.16 | |
| 70-2110-4000-STCOUN | Contractual and Other | 13,235.43 | 1,335.31 | 14,570.74 | -3,179.10 | 0.00 | 17,749.84 | |
| 70-2110-4000-SWIMCL | Contractual and Other | 1,779.23 | 1,595.13 | 3,374.36 | 1,101.18 | 0.00 | 2,273.18 | |
| 70-2110-4000-TECHNO | Contractual and Other | 5,017.20 | 0.00 | 5,017.20 | 0.00 | 0.00 | 5,017.20 | |
| 70-2110-4000-TRIMUS | Contractual and Other | 73.47 | 410.00 | 483.47 | 0.00 | 0.00 | 483.47 | |
| 70-2110-4000-UNCLUB | Contractual and Other | 0.00 | 1,155.00 | 1,155.00 | 939.55 | 0.00 | 215.45 | |
| Total OTHER FUND | | 85,136.99 | 293,701.61 | 378,838.60 | 132,984.66 | 0.00 | 245,853.94 | |

BROCKPORT CENTRAL SCHOOL DISTRICT Brockport High School Extraclass Reconciliation

| January 31, 2024 | |
|--|----------------------|
| Extra Class Savings Account Bank Balance Extra Class Checking Account Bank Balance | \$249,169.02 |
| Extra Class Checking Account Bank Balance | \$249,169.02 |
| OUTSTANDING CHECKS | (\$3,315.08) |
| ADJUSTED CONSOLIDATED ACCOUNT BALANCE | \$245,853.94 |
| GL BOOK BALANCES WINCAP BALANCE | \$245,853.94 |
| ADJUSTING ITEMS | |
| | |
| GL DIFFERENCE | \$0.00 |
| SIGNATURE James Central Treasurer | DATE: 223/24 |
| SIGNATURE Building Principal or Designee | DATE: <u>2/26/24</u> |

Sean C. Bruno Superintendent

Jill Reichhart Director of Finance

SUBJECT: Treasurer's Report — January 2024

Submitted to the Board of Education for their review and approval is the Treasurer's Report for the month of January 2024, prepared by the District Treasurer, Jill Reichhart.

Recommendation: Motion by Seconded by

RESOLVED, that the Board of Education approve the Treasurer's Report month of January 2024, prepared by the District Treasurer, Jill Reichhart.

BROCKPORT CENTRAL SCHOOL DISTRICT TREASURER'S REPORT January 31, 2024

| | | Current Month | Year-to-Date | Description | |
|-------------|---|------------------------|---------------------------|---|--|
| Beginning | General Fund Cash Balance | \$54,904,006.16 | \$55,997,386.82 | | |
| | REVENUES: | | | | |
| (1001-1090) | Property Taxes | \$3,829,940.96 | \$35,990,864.52 | Property taxes | |
| (1120) | Sales Tax | \$0.00 | \$1,087,121.96 | Monroe County sales tax | |
| | Tuition and Charges For Services | \$0.00 | \$3,942.10 | Continuing Ed, athletic & transportation revenue. | |
| | Use of Money and Property | \$29,513.08 | \$1,080,496.11 | Interest earnings, facilities rental & sale of equipment. | |
| | Refund of Prior Year Expense | \$0.00 | \$815,243.68 | Refund of prior year BOCES | |
| | · · | \$8,205.53 | \$32,609.35 | Gifts & donations, miscellaneous revenue. | |
| | New York State Aid | \$199,279.05 | \$15,423,772.95 | New York State aid. | |
| | Federal Aid | \$18,647.18 | \$215,656.90 | Federal share of medicaid reimbursement. | |
| (5000-5999) | Transfers From Other Funds | \$0.00 | \$0.00 | Transfer from other funds to pay debt service. | |
| , | Total Revenues | \$4,085,585.80 | \$54,649,707.57 | Total from Revenue Report | |
| | EXPENDITURES: | | | | |
| (1000-1999) | | (\$2,988,494.05) | (\$16,621,531.28) | Salary Expenses | |
| (8000) | Employee Benefits | (\$1,788,841.97) | (\$15,027,103.95) | Benefit expenses | |
| (6000-7000) | | \$0.00 | (\$1,035,093.75) | Debt service principal and interest | |
| (4041-4047) | | (\$86,122.20) | (\$289,446.96) | Utility expenses | |
| (4900) | BOCES | (\$976,966.50) | (\$7,954,357.74) | BOCES contractual expenses | |
| (2000-4899) | | (\$989,692.72) | (\$5,494,833.83) | All other expenditures | |
| (9000) | Transfers to Other Funds | \$0.00 | \$0.00 | Money transferred to pay expenses in other funds | |
| (0000) | Total Expenditures | (\$6,830,117.44) | (\$46,422,367.51) | Total from Expenditure Report | |
| | BALANCE SHEET TRANSACTIONS: This | category represents ca | ash receints/dishursement | s made at different time than | |
| | BALANCE SHEET TRANSACTIONS: This category represents cash receipts/disbursements made at different time than when the items were shown as revenues or expenditures. | | | | |
| (0250) | Taxes Receivable | \$0.00 | (\$1,716,486.51) | Receipt of property taxes surrendered to the county | |
| (0380) | Accounts Receivable | \$107,274.88 | (\$17,383.21) | Revenues due from non-governmental agencies. | |
| (0391) | Due From Other Funds | (\$3,196,042.29) | (\$11,050,857.34) | Money repaid from/(lent to) other funds | |
| (0410-0440) | Receivables from Governments | \$834.96 | \$2,365,051.55 | Revenues due from local, state & federal governments | |
| (0480) | Prepaid Expenditures | \$0.00 | \$0.00 | Payments of future year expenses | |
| (0600-0602) | Accounts Payable | \$21,518.99 | (\$4,426,343.40) | Payment of bills after expense was incurred | |
| (0621) | Revenue Anticipation Note | \$0.00 | \$0.00 | Revenue Anticipation Note Payable | |
| (0630) | Due to Other Funds | \$0.00 | \$828.59 | Money borrowed from/(repaid to) other funds | |
| (0632-0637) | Due to TRS/ERS | \$20,166.87 | (\$72,990.71) | Employee contributions not remitted to Retirement Funds | |
| (0691) | Deferred Revenue | \$0.00 | \$0.00 | Funds received for future year revenues | |
| | Benefit Liabilities | \$38,692.18 | (\$154,625.74) | Health, Dental premiums, FSA/HRA | |
| (0821-0891) | Reserve Accounts | \$0.00 | \$0.00 | Funds taken from/(added to) reserve accounts | |
| | Total Balance Sheet Transactions | (\$3,007,554.41) | (\$15,072,806.77) | | |
| Ending G | eneral Fund Cash Balance | \$49,151,920.11 | \$49,151,920.11 | | |

| | | Current Month | Year-to-Date | Description |
|-------------|------------------------------------|--------------------------|-----------------------|---|
| Beginning | School Lunch Fund Cash Balance | \$965,281.52 | \$766,133.96 | |
| | REVENUES: | | | |
| (1440) | Federal & State Reimburseable Sale | \$0.00 | \$276.30 | Cash portion of student free and reduced priced meals. |
| (1445) | Other Sales | \$28,183.93 | \$142,461.60 | Adult meals, catering and regular priced meals. |
| (3190-4289) | State and Federal Reimbursement | \$197,242.00 | \$1,019,174.00 | Federal & state reimbursement for free & reduced meals. |
| (2665-2770) | Other Receipts | \$5.29 | \$1,556.69 | Sale of equipment |
| (5031) | Transfer from General | \$0.00 | \$0.00 | Transfer from General Fund |
| | Total Revenues | \$225,431.22 | \$1,163,468.59 | |
| | EXPENDITURES: | | | |
| (1000-1999) | Salaries | (\$74,169.03) | (\$380,480.62) | School Lunch salaries. |
| (8000) | Employee Benefits | (\$11,134.91) | (\$45,005.69) | School Lunch benefits. |
| (2000) | Equipment | \$0.00 | (\$22,363.80) | Equipment purchases. |
| (4000) | Contractual | (\$2,071.21) | (\$12,595.68) | Contractual expenses. |
| (4100) | Food Purchases | (\$77,529.54) | (\$469,790.46) | School Lunch food purchases. |
| (4500) | Other Disbursements | (\$8,844.48) | (\$50,826.50) | Cafeteria supplies and materials |
| (4900) | BOCES Services | \$0.00 | \$0.00 | BOCES contractual expenses |
| | Total Expenditures | (\$173,749.17) | (\$981,062.75) | |
| | BALANCE SHEET TRANSACTIONS: This | category represents cash | receipts/disbursement | ts made at different time than |
| | | when the items were sho | | |
| (0380) | Accounts Receivable | \$967.78 | (\$1,125.55) | NSF checks |
| (391) | Due from other funds | \$0.00 | \$0.00 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| (0410-0440) | Receivables from Governments | \$0.00 | \$96,886.00 | Revenues due from local, state & federal governments |
| | Inventories | \$0.00 | \$0.00 | Year-end adjustment: inventory decrease/(increase) |
| (0480) | Prepaid Expenditures | \$0.00 | \$0.00 | Payments of future year expenses |
| | Accounts Payable | \$0.00 | (\$33,211.61) | Payment of bills after expense was incurred |
| (0630) | Due to Other Funds | \$0.00 | \$0.00 | Money borrowed from/(repaid to) other funds |
| (0631) | Due to Gov't Sales Tax | \$195.56 | \$825.47 | Sales tax collected/(remitted) |
| (0637) | Due to ERS | \$0.00 | \$0.00 | Employee contributions not remitted to Retirement Funds |
| (0689) | Deferred Revenue | (\$693.60) | \$5,519.20 | Funds received for future year revenues |
| (0821-0891) | Reserve Accounts | \$0.00 | \$0.00 | Funds taken from/(added to) reserve accounts |
| (915) | Assigned Fund Balance | \$0.00 | \$0.00 | Assigned Fund Balance |
| | Total Balance Sheet Transactions | \$469.74 | \$68,893.51 | |
| Ending Sc | chool Lunch Fund Cash Balance | \$1,017,433.31 | \$1,017,433.31 | |

| | | Current Month | Year-to-Date | Description |
|-------------|----------------------------------|--------------------------|----------------------|---|
| Beginning | Federal Fund Cash Balance | \$1,796,437.65 | \$110,869.72 | |
| | REVENUES: | | | |
| (1315) | Tuition and Charges For Services | \$9,758.00 | \$32,593.00 | Continuing Education |
| (2770) | Local Aid | \$0.00 | \$0.00 | Local Grants |
| (3289) | Other State Aid | \$0.00 | \$487,278.25 | NYS Grants and Summer Special Ed |
| (4126-4289) | Other Federal Aid | \$131,518.91 | \$853,647.96 | Federal Grants |
| (5031) | Interfund Transfers | \$0.00 | \$0.00 | Money transferred from other funds to pay expenses here |
| , , , | Total Revenues | \$141,276.91 | \$1,373,519.21 | |
| | EXPENDITURES: | | | |
| (1000-1999) | | (\$265,197.02) | (\$1,688,087.92) | Salary expenses |
| | Equipment | \$0.00 | \$0.00 | Equipment purchases |
| (4000) | Contractual | (\$43,264.26) | (\$376,904.91) | Contractual expenditures |
| | Other Expenditures | (\$12,389.74) | (\$475,146.70) | Materials, Supplies, Travel, Tuition |
| (4900) | BOCES | \$0.00 | (\$8,100.00) | BOCES contractual expenses |
| (8000) | Benefits | \$0.00 | (\$932.76) | Benefit expenses |
| (9000) | Interfund Transfers | \$0.00 | \$0.00 | Money transferred to pay expenses in other funds |
| | Total Expenditures | (\$320,851.02) | (\$2,549,172.29) | |
| | BALANCE SHEET TRANSACTIONS: This | category represents cash | receipts/disbursemen | ts made at different time than |
| | | when the items were sho | | |
| (0380) | Accounts Receivable | \$0.00 | \$0.00 | |
| (391) | Due From Other Funds | \$0.00 | (\$526,981.45) | Money due to other funds |
| (0410-0440) | Receivables from Governments | \$119.562.81 | \$920,528.18 | Revenues due from local, state & federal governments |
| (0480) | Prepaid Expenditures | \$0.00 | \$0.00 | Payments of future year expenses |
| (0600-0602) | | \$0.00 | (\$973,304.93) | Payment of bills after expense was incurred |
| (0630) | Due to Other Funds | \$196,042.29 | \$3,577,010.20 | Money borrowed from/(repaid to) other funds |
| (0632) | Due to TRS | \$0.00 | \$0.00 | Employee contributions not remitted to Retirement Funds |
| (689) | Deferred Revenue | \$0.00 | \$0.00 | Revenues received for future purchases |
| | Total Balance Sheet Transactions | \$315,605.10 | \$2,997,252.00 | |
| | | | | |
| Ending Co | ederal Fund Cash Balance | \$1,932,468.64 | \$1,932,468.64 | |

| | | Current Month | Year-to-Date | Description |
|------------------|--|---|--|---|
| Beginning | Trust & Agency Fund Cash Balance | \$1,638,568.22 | \$218,147.23 | |
| (2401) | REVENUES: Interest and Earnings | \$0.00 | \$0.00 | Interest earnings |
| (2705) (2770) | Gifts and Donations Device Protection Plan/AP EXAMS Total Revenues | \$13,270.00 <u>\$11,174.00</u> \$24,444.00 | \$15,530.79 \$12,109.00 \$27,639.79 | Gifts and Donations for Scholarships |
| | EXPENDITURES: | | | |
| (1000-1999) | Salaries | \$0.00 | (\$5,611.92) | Salary expenses |
| (8000) | Benefits | \$0.00 | (\$418.62) | Benefit expenses |
| 50 A 50 | Equipment | \$0.00 | \$0.00 | Equipment purchases |
| (4000) | Contractual | \$0.00 | (\$6,289.76) | Contractual expenditures |
| | Other Expenditures | \$0.00 | \$0.00 | Materials and Supplies |
| | Total Expenditures | \$0.00 | (\$12,320.30) | • |
| | BALANCE SHEET TRANSACTIONS: This | category represents cash | receipts/disbursement | s made at different time than |
| | | when the items were sho | | |
| (010) | Cons Payroll | \$0.00 | \$0.00 | Bid Deposits |
| (017) | Deferred Comp | \$0.00 | \$0.00 | Undistributed Payroll |
| (018-00) | Due to TRS/ERS | (\$3.09) | \$512.98 | Employee contributions not remitted to Retirement Funds |
| (020) | Health/Dental | \$102,087.75 | \$1,106,995.00 | Health/Dental Payroll deductions not remitted |
| (021-026) | SWT/FWT/FICA/Medicare | \$0.00 | (\$90.00) | Taxes due |
| (027) | Teachers' Retirement Loan | \$8,248.00 | \$8,248.00 | Loan Repayments to the retirement system |
| (0380) | Accounts Receivable | \$0.00 | \$3,000.00 | NSF checks, revenues due |
| (0480) | Prepaid Expenditures | \$0.00 | \$0.00 | Payments of future year expenses |
| (0600-0602) | Accounts Payable | \$0.00 | (\$791.57) | Payment of bills after expense was incurred |
| (085) | Deferred Comp-Flexible Spending | \$5,037.77 | \$425,929.28 | Employee contributions not remitted to Excellus |
| (085-04) | Cell Phones | \$200.00 | \$1,312.24 | Cell Phone Payroll deductions |
| (29) | Employee Annuity | \$0.00 | \$0.00 | Money borrowed from/(repaid to) other funds |
| (391) | Due from Demand Checks | \$0.00 | \$0.00 | Void to be issued in next payroll |
| (0691) | Deferred Revenue | \$0.00 | \$0.00 | Revenues received for future purchases |
| | Total Balance Sheet Transactions | \$115,570.43 | \$1,545,115.93 | |
| Ending Tr | ust & Agency Fund Cash Balance | \$1,778,582.65 | \$1,778,582.65 | |

| | | Current Month | Year-to-Date | Description |
|-------------|----------------------------------|--------------------------|-----------------------|---|
| Beginning | Capital Fund Cash Balance | \$142,900.53 | \$2,263,873.36 | Investment/Checking acc't balances |
| | REVENUES: | | | |
| (3297) | State Sources | \$0.00 | \$0.00 | New York State aid. |
| (2710) | Premium on Obligations | \$0.00 | \$0.00 | Premiums on borrowings |
| (2770) | Other Misc | \$0.00 | \$0.00 | |
| (5710) | Proceeds from Serial Bond | \$0.00 | \$0.00 | Money borrowed |
| (5031) | Interfund Transfers | \$0.00 | \$0.00 | Money transferred from other funds to pay expenses here |
| | Total Revenues | \$0.00 | \$0.00 | |
| | EXPENDITURES: | | | |
| (2000-2200) | Equipment | \$0.00 | \$0.00 | Equipment, Bus purchases |
| (2400-2460) | | (\$2,906.48) | (\$364,158.14) | Contractual, Legal Fees, Architects, Survey/Engineering |
| (2010) | Clerk of the Works | \$0.00 | \$0.00 | Interest expense |
| (2930-2980) | Other Expenditures | (\$323,136.04) | (\$7,071,005.99) | General Construction, HVAC, Plumbing, Electrical, Site Work |
| (9901) | Transfer to Other Funds | \$0.00 | \$0.00 | Transfer to other funds |
| | Total Expenditures | (\$326,042.52) | (\$7,435,164.13) | |
| | BALANCE SHEET TRANSACTIONS: This | category represents cash | receipts/disbursement | ts made at different time than |
| | | when the items were sho | wn as revenues or exp | enditures. |
| (0391) | Due from Other Funds | \$0.00 | \$0.00 | Money repaid from/(lent to) other funds |
| (0410-0440) | Receivables from Governments | \$0.00 | \$0.00 | Revenues due from local, state & federal governments |
| (0480) | Prepaid Expenditures | \$0.00 | \$0.00 | Payments of future year expenses |
| (0600-0605) | Accounts Payable | \$16,156.80 | (\$2,492.65) | Payment of bills after expense was incurred |
| (0626) | B.A.N. Payable | \$0.00 | \$0.00 | Money borrowed |
| (0630) | Due to Other Funds | \$3,000,560.40 | \$8,007,358.63 | Money repaid from/(lent to) other funds |
| (0691) | Deferred Revenue | \$0.00 | \$0.00 | Revenues received for future purchases |
| (0909) | Fund Balance | \$0.00 | \$0.00 | Prior year's retainage written off |
| | Total Balance Sheet Transactions | \$3,016,717.20 | \$8,004,865.98 | |
| Ending Ca | pital Fund Cash Balance | \$2,833,575.21 | \$2,833,575.21 | |

This is to certify that the above book balances have been reconciled to their corresponding bank balance.

Office of the Superintendent of Schools Regular Meeting of March 5, 2024

Sean C. Bruno Superintendent

Jill Reichhart Director of Finance

SUBJECT: Financial Report — January 2024

Submitted to the Board of Education for their review and approval is the Financial Report for the month of January 2024, prepared by the District Treasurer, Jill Reichhart.

Recommendation: Motion by.....Seconded by.....

RESOLVED, that the Board of Education approve the Financial Report month of January 2024, prepared by the District Treasurer, Jill Reichhart.

Business Offices ● 40 Allen Street, Brockport, New York 14420 - 2296 ● Phone (585) 637-1820 ● Fax: (585) 637-1829

MEMORANDUM

DATE:

2/19/2024

TO:

FROM:

Board of Education

Jill Reichhart, Director of Finance

RE:

2023-2024 Expenditure Variance Analyses

An analysis of known expenditure variances as shown on the January 31, 2024 Board Finance Report is given below.

> > Co-Curricular Activity (2850) - Over budget, encumbrance issue that will clear in February.

I recommend the following budget transfers:

None

There are no additional variances as of the date of this report. Please feel free to contact me if you have any questions concerning this information.

Brockport Central School District

Budget Status Report As Of: 01/31/2024 Fiscal Year: 2024

Fund: A GENERAL FUND

| Budget Account | Description | Initial Appropriation | Adjustments | Current Appropriation | Year-to-Date Expenditures | Encumbrance Outstanding | Unencumbered Balance | |
|--------------------------------|---------------|--------------------------|--------------|--------------------------|------------------------------|----------------------------|-------------------------|--|
| 1010 Board Of Education | | 31,960.00 | 20,000.00 | 51,960.00 | 35,230.06 | 9,087.20 | 7,642.74 | |
| 1240 Chief School Administra | ator | 303,837.00 | 18,400.00 | 322,237.00 | 187,928.31 | 132,936.27 | 1,372.42 | |
| 1310 Business Administration | | 468,340.65 | 32,000.00 | 500,340.65 | 277,738.87 | 212,260.67 | 10,341.11 | |
| 1320 Auditing | | 40,000.00 | 6,000.00 | 46,000.00 | 15,843.57 | 28,175.00 | 1,981.43 | |
| 1325 Treasurer | | 125,273.00 | 20,000.00 | 145,273.00 | 82,531.63 | 61,893.37 | 848.00 | |
| 1330 Tax Collector | | 12,000.00 | 5,500.00 | 17,500.00 | 10,652.20 | 4,227.84 | 2,619.96 | |
| 1345 Purchasing | | 7,149.00 | 650.00 | 7,799.00 | 5,670.30 | 2,128.70 | 0.00 | |
| 1420 Legal | | 205,463.00 | 6,000.00 | 211,463.00 | 68,161.16 | 141,860.59 | 1,441.25 | |
| 1430 Personnel | | 488,563.00 | 22,000.00 | 510,563.00 | 302,918.74 | 197,360.69 | 10,283.57 | |
| 1460 Records Management C | Officer | 12,568.90 | 0.00 | 12,568.90 | 6,052.94 | 4,427.66 | 2,088.30 | |
| 1480 Public Information and | Services | 193,960.92 | 39,000.00 | 232,960.92 | 117,214.28 | 107,803.95 | 7,942.69 | |
| 1620 Operation of Plant | | 4,320,805.17 | 50,482.51 | 4,371,287.68 | 1,742,850.81 | 1,675,510.78 | 952,926.09 | |
| 1621 Maintenance of Plant | | 1,507,554.00 | 73,168.33 | 1,580,722.33 | 554,766.47 | 547,649.06 | 478,306.80 | |
| 1670 Central Printing & Mailir | ng | 515,510.34 | -7,153.63 | 508,356.71 | 125,723.82 | 40,858.43 | 341,774.46 | |
| 1680 Central Data Processing | g | 1,681,399.50 | -103,022.95 | 1,578,376.55 | 839,405.42 | 100,542.18 | 638,428.95 | |
| 1910 Unallocated Insurance | | 190,000.00 | 38,000.00 | 228,000.00 | 227,978.73 | 0.00 | 21.27 | |
| 1920 School Association Due | es | 24,000.00 | 900.00 | 24,900.00 | 24,625.30 | 200.00 | 74.70 | |
| 1930 Judgments and Claims | | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | |
| 1950 Assessments on Schoo | l Property | 7,000.00 | 5,000.00 | 12,000.00 | 9,649.26 | 0.00 | 2,350.74 | |
| 1964 Refund on Real Propert | y Taxes | 10,000.00 | 0.00 | 10,000.00 | 675.34 | 0.00 | 9,324.66 | |
| 1981 BOCES Administrative | Costs | 1,179,414.00 | 7,212.00 | 1,186,626.00 | 599,022.43 | 587,603.57 | 0.00 | |
| 2010 Curriculum Devel and S | Suprvsn | 195,111.00 | 54,000.00 | 249,111.00 | 161,585.19 | 76,669.76 | 10,856.05 | |
| 2020 Supervision-Regular Sc | hool | 1,662,492.00 | 38,339.00 | 1,700,831.00 | 840,720.17 | 638,936.71 | 221,174.12 | |
| 2070 Inservice Training-Instru | uction | 357,482.00 | 7,725.00 | 365,207.00 | 101,888.81 | 46,162.83 | 217,155.36 | |
| 2071 Supt Conf: Prof Develop | oment | 33,000.00 | 0.00 | 33,000.00 | 9,009.22 | 4,000.00 | 19,990.78 | |
| 2110 Teaching-Regular Scho | ol | 20,705,687.23 | 1,181,197.13 | 21,886,884.36 | 10,452,094.60 | 11,175,049.04 | 259,740.72 | |
| 2250 Prg For Sdnts w/Disabil | -Med Elgble | 11,645,379.61 | 43,332.00 | 11,688,711.61 | 5,437,328.17 | 5,940,993.51 | 310,389.93 | |
| 2280 Occupational Education | (Grades 9-12) | 2,114,314.00 | 0.00 | 2,114,314.00 | 1,091,428.21 | 905,814.22 | 117,071.57 | |
| 2330 Teaching-Special School | ols | 160,000.00 | 0.00 | 160,000.00 | 94,237.47 | 0.00 | 65,762.53 | |
| 2340 Employment Prep Educ | cation | 2,290.00 | 2,500.00 | 4,790.00 | 2,741.68 | 1,958.32 | 90.00 | |
| 2610 School Library & AV | | 854,442.95 | 11,580.23 | 866,023.18 | 382,063.39 | 422,665.61 | 61,294.18 | |
| 2630 Computer Assisted Inst | ruction | 1,663,323.74 | -965,307.78 | 698,015.96 | 380,990.28 | 260,634.54 | 56,391.14 | |
| 2805 Attendance-Regular Sc | hool | 160,813.44 | 0.00 | 160,813.44 | 65,493.62 | 74,908.32 | 20,411.50 | |
| 2810 Guidance-Regular Scho | ool | 887,425.53 | 0.00 | 887,425.53 | 370,161.63 | 434,945.36 | 82,318.54 | |
| 2815 Health Srvcs-Regular S | chool | 656,403.14 | 674.61 | 657,077.75 | 233,144.51 | 291,851.90 | 132,081.34 | |
| 2820 Psychological Srvcs-Re | eg Schl | 522,228.75 | 21,000.00 | 543,228.75 | 187,331.71 | 316,886.50 | 39,010.54 | |
| 2825 Social Work Srvcs-Reg | | 214,906.00 | 18,600.00 | 233,506.00 | 93,624.15 | 98,484.90 | 41,396.95 | |
| 2850 Co-Curricular Activ-Reg | Schl | 374,500.00 | 30,000.00 | 404,500.00 | 187,867.56 | 245,282.01 | -28,649.57 | |
| 2855 Interscholastic Athletics | -Reg Schl | 1,144,249.92 | 13,218.24 | 1,157,468.16 | 604,007.55 | 239,750.65 | 313,709.96 | |
| 5510 District Transportation S | Services | 7,748,147.67 | 43,584.93 | 7,791,732.60 | 4,396,202.02 | 2,649,312.65 | 746,217.93 | |

Brockport Central School District

Budget Status Report As Of: 01/31/2024

Fiscal Year: 2024

Fund: A GENERAL FUND

| Budget Account | Description | Initial Appropriation | Adjustments | Current Appropriation | Year-to-Date Expenditures | Encumbrance Outstanding | Unencumbered Balance | |
|------------------------------|---------------|--------------------------|-------------|--------------------------|------------------------------|----------------------------|-------------------------|--|
| 5530 Garage Building | | 27,664.00 | 0.00 | 27,664.00 | 1,000.00 | 0.00 | 26,664.00 | |
| 5581 Transportation from Bo | oces | 20,000.00 | 100.00 | 20,100.00 | 12,463.63 | 7,633.97 | 2.40 | |
| 9010 State Retirement | | 1,601,500.00 | -84,000.00 | 1,517,500.00 | 1,432,440.00 | 0.00 | 85,060.00 | |
| 9020 Teachers' Retirement | | 2,571,773.04 | -37,862.00 | 2,533,911.04 | 2,513,605.22 | 0.00 | 20,305.82 | |
| 9030 Social Security | | 3,150,000.00 | 0.00 | 3,150,000.00 | 1,344,001.33 | 1,613,942.74 | 192,055.93 | |
| 9040 Workers' Compensation | on | 329,559.00 | 27,000.00 | 356,559.00 | 258,705.09 | 97,220.78 | 633.13 | |
| 9045 Life Insurance | | 15,000.00 | 0.00 | 15,000.00 | 8,869.04 | 3,130.96 | 3,000.00 | |
| 9050 Unemployment Insurar | nce | 50,000.00 | 0.00 | 50,000.00 | 10,920.65 | 29,079.35 | 10,000.00 | |
| 9055 Disability Insurance | | 25,000.00 | 2,500.00 | 27,500.00 | 6,791.03 | 20,708.97 | 0.00 | |
| 9060 Hospital, Medical, Den | tal Insurance | 16,759,538.00 | -384,244.00 | 16,375,294.00 | 9,285,299.51 | 5,455,031.81 | 1,634,962.68 | |
| 9089 Other (specify) | | 375,000.00 | 0.00 | 375,000.00 | 186,618.68 | 81,688.68 | 106,692.64 | |
| 9711 Serial Bonds-School C | construction | 3,934,237.50 | 0.00 | 3,934,237.50 | 503,743.75 | 0.00 | 3,430,493.75 | |
| 9712 Serial Bonds-Bus Purc | chases | 742,800.00 | 0.00 | 742,800.00 | 531,350.00 | 0.00 | 211,450.00 | |
| 9901 Transfer to Other Fund | ds | 270,000.00 | 0.00 | 270,000.00 | 0.00 | 0.00 | 270,000.00 | |
| 9950 Transfer to Capital Fur | nd | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 100,000.00 | |
| Total GENERAL FUND | | 92,400,067.00 | 258,073.62 | 92,658,140.62 | 46,422,367.51 | 34,987,270.05 | 11,248,503.06 | |

Brockport Central School District

Revenue Status Report As Of: 01/31/2024

Fiscal Year: 2024
Fund: A GENERAL FUND

| Revenue Account | Subfund | Description | Original Estimate | Current Estimate | Year-to-Date | Current Cycle | Anticipated Balance | Excess Revenue |
|-----------------|---------|-------------------------------|----------------------|---------------------|---------------|------------------|------------------------|-------------------|
| 1001-000 | | Real Property Taxes | 29,354,273.00 | 29,354,273.00 | 31,956,965.04 | 0.00 | AL - | 2,602,692.04 |
| 1081-000 | | Other Pmts in Lieu of Tax | 192,809.00 | 192,809.00 | 199,207.26 | 0.00 | | 6,398.26 |
| 1085-000 | | STAR Reimbursement | 6,432,633.00 | 6,432,633.00 | 3,829,940.96 | 3,829,940.96 | 2,602,692.04 | |
| 1090-000 | | Int. & Penal. on Real Pro | 15,000.00 | 15,000.00 | 4,751.26 | 0.00 | 10,248.74 | |
| 1120-000 | | Nonprop. Tax Distrib. By | 3,300,000.00 | 3,300,000.00 | 1,087,121.96 | 0.00 | 2,212,878.04 | |
| 1311-000 | | Other Day School Tuition | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | |
| 1410-000 | | Admissions (from Individu | 15,000.00 | 15,000.00 | 3,942.10 | 0.00 | 11,057.90 | |
| 2230-000 | | Day School Tuit-Oth Dist. | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 15,000.00 | |
| 2308-000 | | Trans for BOCES-Shuttle S | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | |
| 2401-000 | | Interest and Earnings | 200,000.00 | 200,000.00 | 1,031,513.47 | 28,833.08 | | 831,513.47 |
| 2410-000 | | Rental of Real Property,I | 15,000.00 | 15,000.00 | 20,051.92 | 440.00 | | 5,051.92 |
| 2413-000 | | Rental of Real Property, | 43,000.00 | 43,000.00 | 0.00 | 0.00 | 43,000.00 | |
| 2440-000 | | Rental of Buses | 10,000.00 | 10,000.00 | 12,109.36 | 240.00 | | 2,109.36 |
| 2450-000 | | Commissions | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | |
| 2650-000 | | Sale Scrap & Excess Mater | 1,000.00 | 1,000.00 | 1,392.00 | 0.00 | | 392.00 |
| 2665-000 | | Sale of Equipment | 5,000.00 | 5,000.00 | 7,925.00 | 0.00 | | 2,925.00 |
| 2680-000 | | Insurance Recoveries-Tran | 5,000.00 | 5,000.00 | 4,089.50 | 0.00 | 910.50 | |
| 2680-001 | | Insurance Rec - other | 0.00 | 0.00 | 5,907.47 | 0.00 | | 5,907.47 |
| 2690-000 | | Other Compensation for Lo | 1,000.00 | 1,000.00 | -2,492.61 | 0.00 | 3,492.61 | |
| 2701-000 | | Refund PY Exp-BOCES Aided | 400,000.00 | 400,000.00 | 704,127.68 | 0.00 | | 304,127.68 |
| 2703-000 | | Refund PY Exp-Other-Not Trans | 0.00 | 0.00 | 111,116.00 | 0.00 | | 111,116.00 |
| 2705-000 | | Gifts and Donations | 60,000.00 | 60,000.00 | 1,500.00 | 0.00 | 58,500.00 | |
| 2770-000 | | Other Unclassified Rev.(S | 110,000.00 | 110,000.00 | 27,639.35 | 6,560.53 | 82,360.65 | |
| 2770-001 | | Device Protection | 0.00 | 0.00 | 3,470.00 | 1,645.00 | | 3,470.00 |
| 3101-000 | | Basic Formula Aid-Gen Aid | 36,150,808.00 | 36,150,808.00 | 6,829,294.24 | 0.00 | 29,321,513.76 | |
| 3102-000 | | Lottery Aid (Sect 3609a E | 6,200,000.00 | 6,200,000.00 | 6,524,194.53 | 199,279.05 | | 324,194.53 |
| 3103-000 | | BOCES Aid (Sect 3609a Ed | 4,002,166.00 | 4,002,166.00 | 2,068,884.18 | 0.00 | 1,933,281.82 | |
| 3260-000 | | Textbook Aid (Incl Txtbk/ | 254,229.00 | 254,229.00 | 0.00 | 0.00 | 254,229.00 | |
| 3262-000 | | Computer Software Aid | 59,125.00 | 59,125.00 | 0.00 | 0.00 | 59,125.00 | |
| 3289-000 | | Other State Aid | 0.00 | 0.00 | 1,400.00 | 0.00 | | 1,400.00 |
| 4289-000 | | Other Federal Aid (Specify) | 0.00 | 0.00 | 139,769.32 | 0.00 | | 139,769.32 |
| 4601-000 | | Medic.Ass't-Sch Age-Sch Y | 50,000.00 | 50,000.00 | 75,887.58 | 18,647.18 | | 25,887.58 |
| 5050-000 | | Interfund Trans. for Debt | 451,750.00 | 451,750.00 | 0.00 | 0.00 | 451,750.00 | |

 $^{^{\}star}$ Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

February 19, 2024 11:38:15 am

Brockport Central School District

Revenue Status Report As Of: 01/31/2024

Fiscal Year: 2024

Fund: A GENERAL FUND

| Revenue Account | Subfund | Description | Original Estimate | Current Estimate | Year-to-Date | Current Cycle | Anticipated Balance | Excess Revenue |
|--------------------|---------|-------------|----------------------|---------------------|---------------|------------------|------------------------|-------------------|
| Total GENERAL FUND | | | 87,349,793.00 | 87,349,793.00 | 54,649,707.57 | 4,085,585.80 | 37,067,040.06 | 4,366,954.63 |

Selection Criteria

Criteria Name: Last Run
As Of Date: 01/31/2024
Suppress revenue accounts with no activity
Show Actual revenue in 'As Of cycle
Sort by: Fund
Printed by Jill Reichhart

Page 2

^{*} Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized. These are estimates to balance the budget

Office of the Superintendent of Schools Regular Meeting of March 5, 2024

Sean Bruno Superintendent

Jill Reichhart Treasurer and Director of Finance

SUBJECT: Kevin Grady Memorial Choral Scholarship

Submitted to the Board of Education for their approval, the establishment of the Kevin Grady Memorial Choral Scholarship, awarded to a graduating senior who is recognized as a devoted Brockport High School Choir member in good standing. This singer has actively participated in choir for 4 years, has sung in choral ensembles, has been a role model and has made a positive impact on the choir. (see attached)

| Motion by | Seconded by |
|-----------|-------------|
|-----------|-------------|

RESOLVED, that the Board of Education approves the establishment of the Kevin Grady Memorial Choral Scholarship.

SCHOLARSHIP INFORMATION SUMMARY

Name of Scholarship: Kevin Grady Memorial Choral Scholarship

Purpose of Scholarship

This scholarship is awarded to a graduating senior who is recognized as a devoted Brockport High School Choir member in good standing. This singer has actively participated in choir for 4 years, has sung in choral ensembles, has been a role model and has made a positive impact on the choir.

Scholarship award criteria

Recipient of this scholarship must have demonstrated the following characteristics:

- Enthusiasm for all aspects of music
- Kindness and helpfulness toward others
- A passion for singing and listening to music
- A positive attitude in general

Application requirements

Provide a list of your school and community singing activities. Submit your application as a hard copy to Miss Jamie in the Main Office no later than April 15, 2024.

| Type of Scholarship: Endowed Trust | Expendable Trust yes |
|---|----------------------|
| Scholarship Coordinator Information: Liz Banner | |
| Secondary coordinator: Marvellen Giese | |

| Office of the Superintendent of Schools Regular Meeting of March 5, 2024 | 5.6 |
|---|----------|
| Sean C. Bruno Superintendent | |
| Darrin Winkley Assistant Superintendent for Business | |
| SUBJECT: High School Roofing and Masonry Reconstruction – SEQRA Determina | ıtion |
| WHEREAS, the renovation of the High School Roofing and Masonry Reconstruction (Consumber 26-18-01-06-0-007-TBD) is a replacement, of a structure "in kind" in accordance NYCRR Part 617, Section 617.5, paragraph (c) (2). Section 617.5 classifies this project a Type II Action, which completes the SEQRA process. | e with 6 |
| | |
| | |
| | |
| | |
| | |
| | |
| | |

RESOLVED, that the Board of Education accept the High School Roofing and Masonry Reconstruction SEQRA determination of a Type II action.

Motion by Trustee______, seconded by Trustee ______, unanimously

6.0 PHYSICAL PLANT



7.0 HUMAN RESOURCES



8.0 SUPERINTENDENT REPORT



9.0 BOARD OPERATIONS





BROCKPORT CENTRAL SCHOOL Brockport, NY 14420-2296

Board of Education **2023-2024 Meeting Schedule**

| Day | Date | Time/Location/Notes |
|---------|--------------------|---|
| Friday | July 14, 2023* | Reorganization Meeting |
| | | 5:30 p.m District Office Board Room |
| | | (District Safety Plan Public Hearing 5:15 p.m.) |
| Tuesday | July 25, 2023* | 5 p.m District Office Board Room |
| Tuesday | August 8, 2023* | 5 p.m District Office Board Room |
| Tuesday | August 22, 2023* | 5 p.m. – District Office Board Room |
| Tuesday | September 5, 2023 | 6 p.m. – District Office Board Room |
| Tuesday | September 19, 2023 | 6 p.m. – District Office Board Room |
| Tuesday | October 3, 2023 | 6 p.m District Office Board Room |
| Tuesday | October 17, 2023 | 6 p.m District Office Board Room |
| Tuesday | November 7, 2023 | 6 p.m High School Library |
| Tuesday | November 21, 2023 | 6 p.m District Office Board Room |
| Tuesday | December 5, 2023 | 6 p.m District Office Board Room |
| Tuesday | December 19, 2023 | 6 p.m Hill School Cafetorium |
| Tuesday | January 9, 2024* | 6 p.m District Office Board Room |
| Tuesday | January 23, 2024* | 6 p.m District Office Board Room |
| Tuesday | February 6, 2024 | 6 p.m District Office Board Room |
| Monday | March 5, 2024 | 6 p.m District Office Board Room |
| Tuesday | March 26, 2024* | 6 p.m Hill School Cafetorium |
| Tuesday | April 16, 2024 | 6 p.m District Office Board Room |
| Tuesday | May 7, 2024 | 5:30 p.m. Budget Public Hearing |
| | | 6 p.m. Board Meeting |
| | | Hill School Cafetorium |
| Tuesday | May 21, 2024* | 7 p.m District Office Board Room |
| | | (Budget Vote) |
| Tuesday | June 4, 2024 | 6 p.m. – Hill School Cafetorium |
| Tuesday | June 18, 2024 | 6 p.m. – Hill School Cafetorium |

Regular meetings are typically held on the first and third Tuesday at 6 p.m. Exceptions are marked with an asterisk (*).

Note: Meetings are subject to change. Updated information will be posted on the District's website at <u>www.bcs1.org</u>.

Board of Education Approved: March 28, 2023; Rev: 11/3/23



BROCKPORT CENTRAL SCHOOL Board of Education 2023-2024 Presentation Schedule

| Date | Presentations | Time/Location/Notes | | |
|--------------------|---|-------------------------------------|--|--|
| July 14, 2023* | | Reorganization Meeting | | |
| | | 5 p.m District Office Board Room | | |
| July 25, 2023* | | 5 p.m District Office Board Room | | |
| August 8, 2023* | | 5 p.m District Office Board Room | | |
| August 22, 2023* | | 5 p.m. – District Office Board Room | | |
| September 5, 2023 | | 6 p.m. – District Office Board Room | | |
| September 19, 2023 | | 6 p.m. – District Office Board Room | | |
| October 3, 2023 | | 6 p.m District Office Board Room | | |
| October 17, 2023 | BOCES 2 Update | 6 p.m District Office Board Room | | |
| November 7, 2023 | Thespian Society Recognition | 6 p.m. – High School Library | | |
| November 21, 2023 | OMS Presentation | 6 p.m District Office Board Room | | |
| December 5, 2023 | James C. Fallon Award Q1 Academic Review | 6 p.m District Office Board Room | | |
| December 19, 2023 | High School Presentation | 6 p.m Hill School Cafetorium | | |
| January 9, 2024* | | 6 p.m District Office Board Room | | |
| January 23, 2024* | Barclay and Hill Presentations | 6 p.m District Office Board Room | | |
| February 6, 2024 | Ginther Presentation | 6 p.m District Office Board Room | | |
| March 5, 2024 | Q2 Academic Review | 6 p.m District Office Board Room | | |
| | Budget Presentation | | | |
| March 26, 2024* | Music Recognition Night | 6 p.m. – Hill School Cafetorium | | |
| April 16, 2024 | Annual Environmental Presentation | 6 p.m District Office Board Room | | |
| May 7, 2024 | 5:30 p.m. Budget Public Hearing | 6 p.m. Board Meeting | | |
| | Student Art Recognition Night | Hill School Cafetorium | | |
| May 21, 2024* | Q3 Academic Review | 7 p.m District Office Board Room | | |
| | AVID Presentation | (Budget Vote) | | |
| June 4, 2024 | Code of Conduct Public Hearing (5:30 p.m.) | 6 p.m. – Hill School Cafetorium | | |
| | Tenure Reception | | | |
| June 18, 2024 | Retirement Presentation 5:30 p.m. | 6 p.m. – Hill School Cafetorium | | |
| | Annual Athletic Awards Presentation | | | |

^{*}off schedule

Note: Brockport's Best Awards held as needed.

BROCKPORT CENTRAL SCHOOL BUDGET DEVELOPMENT CALENDAR 2024-2025 BUDGET

| Date | Activity | |
|---------------------------|---|--|
| September 5, 2023 | Regular Board Meeting | |
| September 13, 2023 | BUDGET COMMITTEE MEETING | |
| September 19, 2023 | Regular Board Meeting | |
| October – November | Meet with principals, review budget calendar, review forms, publish guidelines, parameters, | |
| | and procedures – District-wide budget forms and guidelines are distributed. | |
| October 3, 2023 | Regular Board Meeting | |
| October 11, 2023 | BUDGET COMMITTEE MEETING | |
| October 17, 2023 | Regular Board Meeting | |
| November 7, 2023 | Regular Board Meeting | |
| November 15, 2023 | BUDGET COMMITTEE MEETING | |
| November 21, 2023 | Regular Board Meeting | |
| December 5, 2023 | Regular Board Meeting | |
| December 13, 2023 | BUDGET COMMITTEE MEETING | |
| December 19, 2023 | Regular Board Meeting | |
| January 9, 2024 | Regular Board Meeting | |
| January 17, 2024 | BUDGET COMMITTEE MEETING | |
| January 23, 2024 | Regular Board Meeting | |
| January 31, 2024 | BUDGET COMMITTEE MEETING | |
| February 6, 2024 | Regular Board Meeting – (Draft budget) | |
| February 14, 2024 | BUDGET COMMITTEE MEETING | |
| March 5, 2024 | Regular Board Meeting – (presentation of proposed 2023-2024 budget) | |
| March 13, 2024 | BUDGET COMMITTEE MEETING | |
| March 26, 2024 | Regular Board Meeting – (adopt 2023-2024 budget & publish first budget legal notice) | |
| March 27, 2024 | BUDGET COMMITTEE MEETING (IF NEEDED) | |
| April 10, 2024 | BUDGET COMMITTEE MEETING | |
| April 15, 2024 | Last day to file nominating petition for Board candidates | |
| April 16, 2024 | Regular Board Meeting | |
| May 7, 2024 | Regular Board Meeting -Budget Hearing at 5:30 p.m. | |
| May 15, 2024 | BUDGET COMMITTEE MEETING | |
| May 21, 2024 | Budget Vote and Election – 6:00 a.m. – 9:00 p.m. | |
| June 4, 2024 | Regular Board Meeting | |
| June 12, 2024 | BUDGET COMMITTEE MEETING | |
| June 18, 2024 | Regular Board Meeting | |

Budget Committee Meetings held in the District Board Room 8:00-11:00 am



MCSBA Master Calendar 2023-2024



| | Day | Time | Event | Location |
|-----------|---------------------|---------|---|-----------------------|
| JULY 2023 | | | | |
| 3-4 | Monday - Tuesday | | Holiday - OFFICE CLOSED - Independence Day | |
| 24 | Monday | | NYSSBA Summer Law Conference | Virtual |
| 28 | Friday - Saturday | | NYSSBA Leadership in Education | Latham |
| AUGUST 20 | 023 | | | |
| 9 | Wednesday | Noon | Steering Committee | DoubleTree |
| 18-19 | Friday - Saturday | | NYSSBA New School Board Member Academy | Latham |
| SEPTEMBE | R 2023 | | | |
| 4 | Monday | | Holiday - OFFICE CLOSED - Labor Day | |
| 6 | Wednesday | Noon | Legislative Committee Meeting | DoubleTree |
| 6 | Wednesday | 4:00 PM | Association Social Hour for All MCSBA Members | DoubleTree |
| 6 | Wednesday | 5:45 PM | Board Leadership Meeting | DoubleTree |
| 13 | Wednesday | Noon | Information Exchange Committee Meeting | DoubleTree |
| 20 | Wednesday | Noon | Labor Relations Committee Meeting | DoubleTree |
| 21 | Thursday | 8:00 AM | MCSBA Fall Law Conference | Oak Hill Country Club |
| 21 | Thursday | | NYSSBA District Clerk Workshop | Latham |
| OCTOBER 2 | 2023 | | | |
| 1-3 | Sunday - Tuesday | | NYSCOSS Fall Leadership Summit | Saratoga Springs |
| 4 | Wednesday | Noon | Legislative Committee Meeting | DoubleTree |
| 6 | Friday | | NYSSBA Board Officer's Academy | Virtual |
| 7 | Saturday | 9:00 AM | NYSSBA Area 2 Resolutions Committee | Virtual |
| 9 | Monday | | Holiday - OFFICE CLOSED - Indigenous People's Day | |
| 11 | Wednesday | Noon | Information Exchange Committee Meeting | DoubleTree |
| 11 | Wednesday | 5:45 PM | Executive Committee Meeting | Monroe's - Pittsford |
| 14 | Saturday | 7:30 AM | MCSBA Fiscal Training Seminar | DoubleTree |
| 16-20 | Monday - Friday | | Board Member Recognition Week | |
| 19 | Thursday | 8:30 AM | District Clerks Conference | DoubleTree |
| 25 | Wednesday | Noon | Labor Relations Committee Meeting | DoubleTree |
| 26-28 | Thursday - Saturday | | NYSSBA Annual Convention | Buffalo |
| NOVEMBE | R 2023 | | | |
| 1 | Wednesday | Noon | Legislative Committee Meeting | DoubleTree |
| 1 | Wednesday | 4:30 PM | Steering Committee Meeting | Via Zoom |
| 8 | Wednesday | Noon | Information Exchange Committee Meeting | DoubleTree |
| 8 | Wednesday | 5:45 PM | Board Leadership Meeting | Pane Vino |
| 10 | Friday | | Holiday - OFFICE CLOSED - Veterans Day | |
| 15 | Wednesday | Noon | Labor Relations Committee Meeting | DoubleTree |
| 23-24 | Thursday - Friday | | Holiday - OFFICE CLOSED - Thanksgiving | |
| 29 | Wednesday | Noon | Legislative Committee Meeting | DoubleTree |
| 29 | Wednesday | 5:45 PM | Executive Committee Meeting | Monroe's - Ridgemont |
| DECEMBER | 2023 | | | |
| 4 | Monday | | MCSBA Advocacy Day with Legislators | Via Zoom |
| 25-26 | Monday - Tuesday | | Holiday - OFFICE CLOSED - Christmas | |

| | Day | Time | Event | Location |
|-----------|----------------------|-----------|--|-------------------------|
| JANUARY : | 2024 | | | |
| 1 | Monday | | Holiday - OFFICE CLOSED - New Year's Day | |
| 3 | Wednesday | Noon | Legislative Committee Meeting | DoubleTree |
| 10 | Wednesday | 4:00 PM | Information Exchange Committee Meeting/Social | RMSC |
| 15 | Monday | | Holiday - OFFICE CLOSED - Martin Luther King, Jr. | |
| 17 | Wednesday | Noon | Labor Relations Committee Meeting | DoubleTree |
| 24 | Wednesday | Noon | Steering Committee Meeting | DoubleTree |
| 31 | Wednesday | Noon | Legislative Committee Meeting | DoubleTree |
| FEBRUARY | 2024 | | | |
| 3 | Saturday | 8:30 AM | MCSBA Legislative Breakfast | Shadow Lake |
| 5 | Monday | 9:00 AM | Legislative Committee - Debrief Table Leaders | Via Zoom |
| 7 | Wednesday | Noon | Information Exchange Committee Meeting | DoubleTree |
| 14 | Wednesday | Noon | Labor Relations Committee Meeting | DoubleTree |
| 14 | Wednesday | 5:45 PM | Executive Committee Meeting | Monroe's - Pittsford |
| 19 | Monday | | Holiday - OFFICE CLOSED - Presidents' Day | |
| 19-23 | Monday - Friday | | Winter Recess | |
| 28 | Wednesday | Noon | Legislative Committee Meeting | DoubleTree |
| 28 | Wednesday | 5:45 PM | Board Leadership Meeting | Pane Vino |
| MARCH 20 | 24 | | | |
| 3-5 | Sunday - Tuesday | | NYSCOSS Conference | Albany |
| 5 OR 6 | Tuesday OR Wednesday | | MCSBA One-Day Albany Advocacy Trip | Albany |
| 13 | Wednesday | Noon | Information Exchange Committee Meeting | DoubleTree |
| 20 | Wednesday | Noon | Labor Relations Committee Meeting | DoubleTree |
| 21 | Thursday | 8:30 AM | District Clerks Conference | DoubleTree |
| 27 | Wednesday | Noon | Steering Committee Meeting | DoubleTree |
| 29 | Friday | | Holiday - OFFICE CLOSED - Good Friday | |
| APRIL 202 | 4 | | | |
| 1-5 | Monday-Friday | | Spring Break | |
| 6-8 | Saturday - Monday | | NSBA Annual Conference | New Orleans, LA |
| 8 | Monday | | Holiday - OFFICE CLOSED - Solar Eclipse | |
| 10 | Wednesday | Noon | Legislative Committee Meeting | DoubleTree |
| 10 | Wednesday | 6:00 PM | Monroe 2-Orleans BOCES Annual Meeting | BOCES 2 |
| 11 | Thursday | 5:00 PM | Monroe One BOCES Annual Meeting | 15 Linden Park |
| 13 | Saturday | | Prospective School Board Candidate Seminar | DoubleTree |
| 17 | Wednesday | Noon | Information Exchange Committee Meeting | DoubleTree |
| 24 | Wednesday | Noon | Labor Relations Committee Meeting | DoubleTree |
| 24 | Wednesday | 5:45 PM | Executive Committee Meeting | Monroe's Ridgemont |
| MAY 2024 | | | | |
| 1 | Wednesday | 4:00 PM | Association Social Hour for All MCSBA Members | Salena's - Village Gate |
| 1 | Wednesday | 5:45 PM | Board Leadership Meeting | Salena's - Village Gate |
| 2 | Thursday | 8:00 AM | MCSBA Spring Law Conference | Shadow Lake |
| 21 | Tuesday | 6AM - 9PM | Budget Vote | |
| 27 | Monday | | Holiday - OFFICE CLOSED - Memorial Day | |
| 29 | Wednesday | 5:30 PM | MCSBA Annual Meeting | Strathallan |
| JUNE 2024 | | | | |
| 6 | Thursday | 8:30 AM | District Clerks Conference | DoubleTree |
| 8 | Saturday | 7:30 AM | New School Board Member Governance Training | DoubleTree |
| 19 | Wednesday | | Holiday - OFFICE CLOSED - Juneteenth National Indepe | endence Day |

10 OLD BUSINESS



11 OTHER ITEMS OF BUSINESS



12 EXECUTIVE SESSION



13 ADJOURNMENT

